

BUDGET 2009

ESB GLOBAL PAR ADMINISTRATION : EXECUTION AU 31/12/2009

BUDGE 2009

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
9	DÉPENSES COMMUNES	33.771.480.253	33.771.480.253	57.735.979.569	57.735.979.569	57.510.128.920	57.677.109.787
10	PRÉSIDENTE DE LA REPUBLIQUE	31.995.756.657	31.995.756.657	70.540.458.085	70.539.680.987	70.397.778.038	64.834.976.030
11	PRIMATURE	15.390.385.338	15.390.385.338	24.361.342.050	24.220.142.876	24.176.093.758	25.807.834.955
12	SERVICE NATIONAL	1.773.805.000	1.773.805.000	706.959.462	706.959.462	706.959.462	741.627.984
13	VICE-PRIMATURE CHARGÉE DES BESOINS SOCIAUX D	787.789.000	787.789.000	465.526.544	429.771.840	429.771.840	429.546.775
14	VICE-PRIMATURE CHARGÉE DE LA RECONSTRUCTION	787.794.000	787.794.000	681.678.151	681.678.151	681.678.151	681.018.368
15	CHANCELLERIE DES ORDRES NATIONAUX	797.925.000	797.925.000	502.926.585	502.926.583	501.426.583	501.007.674
16	VICE-PRIMATURE CHARGÉE DE LA SÉCURITÉ ET DÉFE	787.785.000	787.785.000	698.839.045	698.839.045	621.636.745	621.636.745
18	ASSEMBLÉE NATIONALE	50.066.114.412	50.066.114.412	49.734.805.613	49.732.532.745	49.714.435.425	48.342.613.129
19	SÉNAT	17.777.300.000	17.777.300.000	20.887.619.099	20.887.619.099	20.029.102.349	20.029.625.314
20	POUVOIR JUDICIAIRE	24.104.982.360	24.104.982.360	17.817.945.241	17.817.945.242	17.817.945.242	17.824.861.782
21	SECRETARIAT DU GOUVERNEMENT	8.322.000.000	8.322.000.000	12.770.218.625	12.770.218.625	12.678.968.629	12.296.526.251
22	AFFAIRES ÉTRANGERES	9.124.615.000	9.124.615.000	22.692.178.543	22.692.178.514	22.474.176.345	22.587.176.147
23	COOPÉRATION INTERNATIONALE ET RÉGIONALE	942.783.000	942.783.000	824.951.543	824.951.543	824.951.543	825.025.216
24	DÉCENTRALISATION ET AMÉNAGEMENT DU TERRITOIR	608.912.000	608.912.000	163.131.614	163.131.614	163.131.614	163.100.744
25	INTÉRIEUR ET SÉCURITÉ	470.897.837.110	70.897.837.110	153.147.637.169	153.147.637.161	153.147.637.157	152.510.642.043
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINIST	130.529.000	130.529.000	4.631.920	4.631.920	4.631.920	4.631.920
27	DÉFENSE NATIONALE	159.198.238.101	59.198.238.101	208.561.844.699	208.561.844.695	208.561.838.298	216.370.380.870
28	ANCIENS COMBATTANTS	1.810.271.640	1.810.271.640	805.435.198	805.435.198	805.435.198	805.435.198
29	ÉCONOMIE NATIONALE	1.536.726.276	1.536.726.276	1.164.541.072	1.164.541.072	1.164.541.072	1.163.201.887
30	FINANCES	495.482.587.459	95.482.587.459	426.978.249.770	424.720.196.031	419.975.704.252	420.649.678.533
31	BUDGET	35.393.851.756	35.393.851.756	53.714.913.720	53.699.998.599	53.714.913.651	53.566.118.422
32	PLAN	8.019.812.785	8.019.812.785	34.172.368.921	34.172.368.919	34.172.368.919	34.068.137.188
33	RECONSTRUCTION	240.820.000	240.820.000	2.341.410.808	2.341.410.808	2.341.410.808	2.384.520.452
34	JUSTICE	3.693.122.328	3.693.122.328	6.566.331.909	6.566.331.909	6.566.331.909	6.552.574.807

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35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	160.040.000	160.040.000	29.546.760	29.546.760	29.546.760	29.546.760
36	RELATIONS AVEC LE PARLEMENT	990.247.000	990.247.000	335.328.444	335.016.444	335.016.444	343.480.602
37	SANTE PUBLIQUE	154.468.941.848	54.468.941.848	125.871.911.039	125.085.309.067	125.085.309.236	125.301.008.024
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSI	187.657.862.614	87.657.862.614	164.074.733.069	164.074.733.065	162.054.155.540	160.354.922.949
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTR	584.895.000	584.895.000	221.202.060	221.202.060	221.202.061	237.827.798
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	80.949.507.715	80.949.507.715	99.215.943.359	99.070.220.403	99.070.220.403	40.876.257.972
41	RECHERCHE SCIENTIFIQUE	10.319.283.001	10.319.283.001	7.480.491.943	7.195.233.133	7.195.233.133	7.195.186.493
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	560.712.195.312	60.712.195.312	141.783.353.459	141.745.446.782	141.745.447.060	140.960.288.785
43	URBANISME ET HABITAT	1.245.335.128	1.245.335.128	2.407.445.657	2.407.057.847	2.407.057.848	2.200.988.188
44	AGRICULTURE	28.482.631.253	28.482.631.253	54.356.886.574	54.356.230.183	54.356.230.183	54.356.031.341
45	DÉVELOPPEMENT RURAL	68.481.569.127	68.481.569.127	17.590.660.151	17.589.973.345	17.589.973.345	17.470.253.893
46	INDUSTRIE	8.717.738.288	8.717.738.288	1.556.887.292	1.556.305.805	1.556.305.806	1.570.836.228
47	COMMERCE EXTÉRIEUR	1.212.170.601	1.212.170.601	922.907.623	922.907.623	922.907.623	922.922.147
48	MINES	11.614.924.171	11.614.924.171	8.039.563.692	8.039.264.822	8.038.973.656	7.902.684.542
49	HYDROCARBURES	649.528.657	649.528.657	103.386.697	103.079.840	103.079.840	103.061.354
50	ÉNERGIE	68.401.906.639	68.401.906.639	13.856.932.699	13.856.315.129	13.856.315.129	13.890.906.372
51	TRANSPORTS ET VOIES DE COMMUNICATION	22.533.895.284	22.533.895.284	27.036.106.496	27.035.247.546	27.035.247.546	26.979.525.470
52	POSTES, TELEPHONES ET TELECOMMUNICATIONS	8.321.494.254	8.321.494.254	3.994.973.283	3.994.249.373	3.994.249.373	3.762.259.926
53	COMMUNICATION ET MÉDIAS	7.340.312.548	7.340.312.548	7.470.888.875	7.470.888.873	7.470.888.876	5.820.504.504
54	DROITS HUMAINS	1.185.766.731	1.185.766.731	299.311.980	299.311.980	299.311.980	299.517.336
55	AFFAIRES FONCIERES	1.759.545.825	1.759.545.825	1.294.210.254	1.294.210.254	1.294.210.254	1.294.210.254
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	44.899.264.039	44.899.264.039	5.472.477.969	5.472.477.969	5.472.477.969	5.465.935.106
57	TOURISME	3.718.304.698	3.718.304.698	2.441.199.267	2.299.684.417	2.299.684.417	2.296.314.144
58	CULTURE ET ARTS	2.989.976.339	2.989.976.339	1.730.381.354	1.723.107.552	1.730.381.354	1.742.003.234
59	JEUNESSE	1.979.642.570	1.979.642.570	2.286.232.819	2.286.232.819	2.286.232.819	2.286.232.819
60	SPORTS / ADMINISTRATION	3.351.132.000	3.351.132.000	12.855.514.385	12.855.514.376	12.605.894.792	12.626.028.429
61	FONCTION PUBLIQUE	21.588.665.444	21.588.665.444	11.426.246.358	11.426.246.358	11.426.246.362	11.359.052.209

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62	EMPLOI ET TRAVAIL	5.506.968.006	5.506.968.006	2.899.891.888	2.942.499.288	2.899.891.888	2.565.140.417
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	1.180.033.600	1.180.033.600	329.845.207	298.408.276	298.408.276	298.408.276
64	AFFAIRES SOCIALES	14.511.230.971	14.511.230.971	15.737.064.057	15.737.064.057	15.737.064.057	13.932.226.054
65	GENRE, FEMME ET ENFANT	1.714.528.997	1.714.528.997	1.082.173.785	1.082.173.785	1.082.173.790	1.531.516.958
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	664.262.000	664.262.000	274.286.464	274.286.464	264.043.383	264.043.383
67	ADMINISTRATION DU SENAT	430.085.000	430.085.000	283.118.442	283.118.442	281.097.076	281.097.076
69	INTÉGRATION RÉGIONALE	118.002.000	118.002.000	86.834.802	86.834.802	86.834.802	83.686.503
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	747.890.000	747.890.000	545.178.170	545.178.167	545.178.167	547.223.715
74	PORTEFEUILLE	6.777.903.563	6.777.903.563	1.631.159.309	1.631.159.309	1.631.159.309	1.511.149.272
76	COUR DES COMPTES	2.208.234.000	2.208.234.000	964.068.071	964.068.071	964.068.071	964.443.110
77	COMMISSION ELECTORALE NATIONALE INDEPENDANT	126.398.322.728	26.398.322.728	55.973.037.125	55.973.037.125	54.447.366.221	54.428.871.647
80	HAUTE AUTORITE DES MEDIAS	946.344.000	946.344.000	405.737.019	405.737.019	405.737.019	434.639.922
82	DELEGATION GENERALE A LA FRANCOPHONIE	218.171.000	218.171.000	98.348.955	92.448.955	92.448.955	76.833.106
83	DELEGATION A LA MONUC	362.496.000	362.496.000	156.908.586	156.908.586	156.908.586	149.330.653
84	POLICE NATIONALE	55.854.166.051	55.854.166.051	98.900.818.652	98.900.818.652	98.900.818.652	98.779.641.243
85	DIRECTION GÉNÉRALE DE MIGRATION	5.415.480.892	5.415.480.892	3.920.041.305	3.920.041.305	3.920.041.305	3.920.479.252
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	12.263.998.000	12.263.998.000	9.356.276.798	9.354.887.027	9.305.365.562	10.529.832.681
87	INSPECTION GENERALE DES FINANCES (IGF)	3.808.851.079	3.808.851.079	2.990.900.049	2.990.900.049	2.987.900.049	2.977.804.553
90	PETITES ET MOYENNES ENTREPRISES (PME)	1.574.004.000	1.574.004.000	565.814.990	563.625.990	563.625.990	757.721.103
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE	2.601.686.000	2.601.686.000	1.176.512.829	1.176.512.829	1.176.512.829	1.176.512.829
92	INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE	1.094.825.000	1.094.825.000	80.029.345	80.029.345	80.029.345	81.355.518
93	OPPOSITION POLITIQUE	236.333.000	236.333.000				
TOTAL GENERAL		2.922.393.815.447	2.922.393.815.447	2.079.654.694.363	2.075.793.703.574	2.065.491.470.970	2.004.378.752.369