

# CHAÎNE DE LA DÉPENSE

DIRECTION DE LA PRÉPARATION ET SUIVI DU BUDGET

**BUDGET 2009**

## ESB DES DEPENSES GLOBAL PAR FONCTION : EXECUTION AU 31/12/2009

N°	Fonction	Crédits Votés	Cr. AP.Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Administration Centrale Publique	1.273.950.171.383	1.273.950.171.383	971.755.977.184	969.195.655.927	961.433.908.352	957.713.521.106
2	Défense	156.168.080.101	156.168.080.101	206.925.601.674	206.925.601.670	206.925.595.273	214.734.137.845
3	Ordre et sécurité publique	120.812.214.006	120.812.214.006	114.629.942.709	114.628.552.929	114.578.031.461	113.624.819.814
4	Affaires économiques	763.496.730.348	763.496.730.348	288.060.177.992	287.873.836.625	287.872.653.238	286.441.959.160
5	Protection de l'environnement, de la faune et de la flore	50.727.808.039	50.727.808.039	7.830.321.248	7.830.321.248	7.830.321.248	7.823.778.385
6	Logement et équipements collectifs	57.416.512.619	57.416.512.619	35.254.451.270	35.254.063.459	35.254.063.459	35.082.130.760
7	Santé	161.579.814.545	161.579.814.545	134.087.498.757	133.329.199.765	133.103.349.286	133.333.294.372
8	Religions, culture, sports et loisirs	15.170.162.457	15.170.162.457	24.076.617.749	24.069.343.936	23.826.998.157	22.207.823.830
9	Enseignement	284.408.847.586	284.408.847.586	273.434.239.563	273.118.698.732	271.098.121.207	211.204.817.043
10	Protection sociale, affaires sociales	38.663.474.364	38.663.474.364	23.599.866.217	23.568.429.283	23.568.429.288	22.212.470.055
<b>TOTAL GENERAL</b>		<b>2.922.393.815.447</b>	<b>2.922.393.815.447</b>	<b>2.079.654.694.363</b>	<b>2.075.793.703.574</b>	<b>2.065.491.470.970</b>	<b>2.004.378.752.369</b>