

**BUDGET 2009**

**ESB DEPENSES DLCP PAR NATURE :EXECUTION AU 31/12/2009**

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<i>N°</i>	<i>Administration</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancement</i>	<i>Paiement</i>
3	DÉPENSES DE PERSONNEL	280.792.100.333	280.849.492.978	319.923.782.293	319.923.782.293	319.922.889.793	258.579.905.705
4	BIENS ET MATÉRIELS	5.975.421.000	5.972.670.609	7.996.906.919	7.994.940.800	7.994.940.966	8.206.706.871
5	DÉPENSES DE PRESTATIONS	17.759.059.666	17.704.913.790	29.293.170.609	29.292.810.941	27.272.233.308	27.728.433.358
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	65.256.136.133	65.261.184.161	15.825.811.069	15.794.351.346	15.568.500.704	15.470.622.717
7	ÉQUIPEMENTS	125.748.185.960	125.742.641.554	99.918.196.082	99.805.051.188	99.805.051.335	99.926.149.060
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	752.088.132.800	752.088.132.800	209.980.395.393	209.179.673.085	209.179.673.325	208.135.621.366
<b>TOTAL GENERAL</b>		<b>1.247.619.035.891</b>	<b>1.247.619.035.891</b>	<b>682.938.262.366</b>	<b>681.990.609.654</b>	<b>679.743.289.432</b>	<b>618.047.439.077</b>