

CHAÎNE DE LA DÉPENSE

DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2009**ESB GLOBAL DE DEPENSES PAR NATURE : EXECUTION AU 31/12/2009**

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N°	Nature	Crédits Votés	Cr. AP Virement	Engagements	Liquidations	Ordonnancements	Paiements
1	DETTE PUBLIQUE EN CAPITAL	215.565.269.777	215.565.269.777	93.261.499.037	91.126.864.560	90.867.659.869	90.865.930.416
2	FRAIS FINANCIERS	153.895.299.845	153.895.299.845	60.018.404.440	59.894.985.209	55.412.961.281	55.412.528.289
3	DÉPENSES DE PERSONNEL	589.787.972.081	590.154.601.318	620.913.656.258	620.713.724.385	620.435.053.119	569.924.962.466
4	BIENS ET MATÉRIELS	44.082.507.586	44.026.453.603	70.940.168.638	70.935.659.626	70.926.581.403	68.319.867.379
5	DÉPENSES DE PRESTATIONS	58.576.329.666	58.677.391.790	157.676.172.063	157.648.693.815	155.388.987.236	154.307.692.406
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	896.736.442.318	896.724.721.346	664.621.467.666	664.171.265.732	661.265.151.583	656.832.956.476
7	ÉQUIPEMENTS	177.569.087.523	177.169.171.117	193.487.166.658	193.373.834.755	193.259.638.947	191.808.540.522
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	786.180.906.652	786.180.906.652	218.736.159.601	217.928.675.492	217.935.437.532	216.906.274.415
TOTAL GENERAL		2.922.393.815.447	2.922.393.815.447	2.079.654.694.363	2.075.793.703.574	2.065.491.470.970	2.004.378.752.369