

# CHAÎNE DE LA DÉPENSE

**BUDGET**

**2009**

**ESB GLOBAL PAR RUBRIQUES BUDGETAIRES: EXECUTION AU 31/12/2009**

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N°	Rubriques	Crédits Votés	Cr. Provisoires	Engagements	Liquidations	Ordonnancements	Paiements
	Bourse d'Etudes	9.000.000.000	9.000.000.000	1.183.078.052	1.183.078.052	1.183.078.052	1.183.078.052
	Contrepartie des Projets	9.770.308.078	9.770.308.078	1.606.757.885	1.606.757.885	1.606.757.885	1.296.808.571
	Dépenses Communes	33.771.480.253	33.771.480.253	57.735.979.569	57.735.979.569	57.510.128.920	57.677.109.787
	Dépenses Exceptionnelles sur Ressources Extérieures	145.510.690.112	145.510.690.112	97.494.000.000	97.494.000.000	97.494.000.000	97.494.000.000
	Dépenses Exceptionnelles sur Ressources Propres	70.725.506.671	70.725.506.671	96.450.465.885	96.450.465.881	94.930.459.451	94.549.306.194
	Dépenses propres aux Provinces	293.086.249.800	293.086.249.800				
	Dettes Publiques	215.565.269.777	215.565.269.777	93.261.499.037	91.126.864.560	90.867.659.869	90.865.930.416
	Financement des Réformes	3.000.000.000	3.000.000.000	32.236.461.546	32.236.461.471	32.236.461.471	32.227.404.199
	Fonctionnement des Institutions	69.158.677.961	69.158.677.961	118.937.163.344	118.842.436.199	117.689.693.480	112.345.955.126
	Fonctionnement des Ministères	89.363.073.532	89.363.073.532	209.580.058.020	209.550.249.407	207.069.420.271	205.916.283.814
	Frais Financiers	153.895.299.845	153.895.299.845	60.018.404.440	59.894.985.209	55.412.961.281	55.412.528.289
	Interventions Economiques, Sociales, Culturelles et Scientifique	29.100.000.000	29.100.000.000	34.086.267.823	33.673.798.577	33.631.191.214	31.967.868.068
	Investissements d'Appui aux Provinces	20.975.634.852	20.975.634.852				
	Investissements sur Ressources Extérieures	647.170.697.563	647.170.697.563	207.068.323.225	207.068.323.225	207.068.323.225	207.068.323.225
	Investissements sur Ressources Propres	62.600.876.682	62.600.876.682	99.182.400.614	99.182.400.600	99.182.400.782	98.417.670.974
	Investissements sur Transfert aux Provinces et ETD	200.000.000.000	200.000.000.000	46.515.187.634	45.601.320.445	45.601.320.651	45.430.026.890
	PUAA	2.352.151.009	2.352.151.009	86.625.000	86.625.000	86.625.000	86.625.000
	Rémunérations	585.828.680.284	585.828.680.284	602.310.419.185	602.158.354.390	602.019.386.313	551.443.192.243
	Rétrocession aux Régies Financières	76.723.709.559	76.723.709.559	91.494.306.773	91.494.306.773	91.494.306.773	91.471.483.566
	Subvention du Déficit de la BCC	20.000.000.000	20.000.000.000	79.631.000.000	79.631.000.000	79.631.000.000	79.631.000.000
	Subventions aux Organismes Auxiliaires	8.000.000.000	8.000.000.000	1.606.511.658	1.606.511.657	1.606.511.659	1.495.552.924
	Subventions aux Services Déconcentrés	6.000.000.000	6.000.000.000	3.620.007.324	3.620.007.324	3.620.007.324	3.620.007.324
	Subventions aux Services Ex-BPO	14.000.000.000	14.000.000.000	10.820.318.192	10.820.318.192	10.820.318.192	10.684.495.725
	Transfert aux Provinces et ETD (Fonctionnement)	156.795.509.471	156.795.509.471	134.729.459.156	134.729.459.156	134.729.459.156	134.094.101.981
	<b>TOTAL GENERAL</b>	<b>2.922.393.815.447</b>	<b>2.922.393.815.447</b>	<b>2.079.654.694.363</b>	<b>2.075.793.703.574</b>	<b>2.065.491.470.970</b>	<b>2.004.378.752.369</b>