

<i>N°</i>	<i>Administration</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiement</i>
9	DÉPENSES COMMUNES	33.771.480.253	33.771.480.253	63.967.724.715	63.967.724.715	63.741.874.066	62.172.260.909
10	PRÉSIDENTE DE LA REPUBLIQUE	31.995.756.657	31.995.756.657	56.097.509.381	56.096.732.284	55.960.339.640	49.153.274.306
11	PRIMATURE	15.390.385.338	15.390.385.338	24.437.513.743	24.296.314.568	24.269.726.244	23.761.099.417
12	SERVICE NATIONAL	1.773.805.000	1.773.805.000	706.959.462	706.959.462	706.959.462	741.627.984
13	VICE-PRIMATURE CHARGÉE DES BESOINS SOCIAUX DE BASE	787.789.000	787.789.000	465.526.544	429.771.840	429.771.840	429.546.775
14	VICE-PRIMATURE CHARGÉE DE LA RECONSTRUCTION	787.794.000	787.794.000	685.749.516	685.749.516	685.749.516	681.018.368
15	CHANCELLERIE DES ORDRES NATIONAUX	797.925.000	797.925.000	502.926.585	502.926.583	501.426.583	501.007.674
16	VICE-PRIMATURE CHARGÉE DE LA SÉCURITÉ ET DÉFENSE	787.785.000	787.785.000	698.839.045	698.839.045	621.636.745	621.636.745
18	ASSEMBLÉE NATIONALE	50.066.114.412	50.066.114.412	49.868.985.739	49.868.985.739	49.848.615.542	48.342.613.129
19	SÉNAT	17.777.300.000	17.777.300.000	20.199.442.301	20.199.442.301	19.340.925.551	19.341.427.564
20	POUVOIR JUDICIAIRE	24.104.982.360	24.104.982.360	17.830.319.566	17.830.319.566	17.830.319.566	17.824.861.782
21	SECRETARIAT DU GOUVERNEMENT	8.322.000.000	8.322.000.000	12.781.303.273	12.781.303.273	12.690.053.273	12.296.526.251
22	AFFAIRES ÉTRANGERES	9.124.615.000	9.124.615.000	21.410.780.605	21.410.780.577	21.192.778.398	20.993.393.497
23	COOPÉRATION INTERNATIONALE ET RÉGIONALE	942.783.000	942.783.000	846.835.046	846.835.046	846.835.046	845.644.786
24	DÉCENTRALISATION ET AMÉNAGEMENT DU TERRITOIRE	608.912.000	608.912.000	163.131.809	163.131.809	163.131.809	163.100.744
25	INTÉRIEUR ET SÉCURITÉ	470.897.837.110	470.897.837.110	155.189.250.376	155.189.250.368	155.189.250.363	152.510.642.043
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	130.529.000	130.529.000	4.631.920	4.631.920	4.631.920	4.631.920
27	DÉFENSE NATIONALE	159.198.238.101	159.198.238.101	228.741.613.485	228.741.613.481	228.741.607.049	226.220.831.294
28	ANCIENS COMBATTANTS	1.810.271.640	1.810.271.640	805.435.198	805.435.198	805.435.198	805.435.198
29	ÉCONOMIE NATIONALE	1.536.726.276	1.536.726.276	1.164.681.266	1.164.681.266	1.164.681.266	1.163.201.887
30	FINANCES	495.482.587.459	495.482.587.459	423.026.317.245	420.768.263.521	416.136.774.502	416.455.345.576
31	BUDGET	35.393.851.756	35.393.851.756	54.039.428.278	54.035.428.202	54.039.428.208	53.566.118.422
32	PLAN	8.019.812.785	8.019.812.785	15.979.032.067	15.979.032.067	15.979.032.067	15.868.137.188
33	RECONSTRUCTION	240.820.000	240.820.000	2.384.520.452	2.384.520.452	2.384.520.452	2.384.520.452
34	JUSTICE	3.693.122.328	3.693.122.328	6.569.273.677	6.569.273.676	6.569.273.677	6.552.574.807
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	160.040.000	160.040.000	29.546.760	29.546.760	29.546.760	29.546.760
36	RELATIONS AVEC LE PARLEMENT	990.247.000	990.247.000	336.588.101	336.276.101	336.276.101	343.480.602
37	SANTÉ PUBLIQUE	154.468.941.848	154.468.941.848	92.058.100.094	91.271.498.123	91.271.498.291	91.484.285.589
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	187.657.862.614	187.657.862.614	164.235.707.186	164.235.707.184	162.215.129.547	160.354.922.949

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39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	584.895.000	584.895.000	232.929.728	232.929.728	232.929.728	237.827.798
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	80.949.507.715	80.949.507.715	41.004.282.328	40.858.559.373	40.858.559.373	40.876.257.972
41	RECHERCHE SCIENTIFIQUE	10.319.283.001	10.319.283.001	7.480.593.483	7.195.334.674	7.195.334.674	7.195.186.493
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	560.712.195.312	560.712.195.312	141.115.101.906	141.077.195.265	141.077.195.530	139.999.126.483
43	URBANISME ET HABITAT	1.245.335.128	1.245.335.128	2.407.457.213	2.407.069.403	2.407.069.403	2.200.988.188
44	AGRICULTURE	28.482.631.253	28.482.631.253	54.356.886.574	54.356.230.183	54.356.230.183	54.356.031.341
45	DÉVELOPPEMENT RURAL	68.481.569.127	68.481.569.127	17.590.780.513	17.590.093.707	17.590.093.707	17.470.253.893
46	INDUSTRIE	8.717.738.288	8.717.738.288	1.571.898.680	1.571.317.193	1.571.317.193	1.570.836.228
47	COMMERCE EXTÉRIEUR	1.212.170.601	1.212.170.601	922.922.147	922.922.147	922.922.147	922.922.147
48	MINES	11.614.924.171	11.614.924.171	7.497.683.600	7.497.384.730	7.497.093.564	7.360.800.854
49	HYDROCARBURES	649.528.657	649.528.657	103.671.910	103.365.053	103.365.053	103.061.354
50	ÉNERGIE	68.401.906.639	68.401.906.639	13.891.108.737	13.890.491.168	13.890.491.168	13.890.906.372
51	TRANSPORTS ET VOIES DE COMMUNICATION	22.533.895.284	22.533.895.284	30.620.224.643	30.619.365.693	30.619.365.693	30.561.247.935
52	POSTES, TELEPHONES ET TELECOMMUNICATIONS	8.321.494.254	8.321.494.254	3.994.973.283	3.994.249.373	3.994.249.373	3.762.259.926
53	COMMUNICATION ET MÉDIAS	7.340.312.548	7.340.312.548	7.563.355.585	7.563.355.584	7.563.355.587	5.820.504.504
54	DROITS HUMAINS	1.185.766.731	1.185.766.731	299.979.031	299.979.031	299.979.031	299.517.336
55	AFFAIRES FONCIERES	1.759.545.825	1.759.545.825	1.294.210.254	1.294.210.254	1.294.210.254	1.294.210.254
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	44.899.264.039	44.899.264.039	5.472.570.282	5.472.570.282	5.472.570.282	5.465.935.106
57	TOURISME	3.718.304.698	3.718.304.698	2.441.199.267	2.299.684.417	2.299.684.417	2.296.314.144
58	CULTURE ET ARTS	2.989.976.339	2.989.976.339	1.740.450.251	1.733.176.449	1.740.450.250	1.742.003.234
59	JEUNESSE	1.979.642.570	1.979.642.570	2.286.232.819	2.286.232.819	2.286.232.819	2.286.232.819
60	SPORTS / ADMINISTRATION	3.351.132.000	3.351.132.000	13.178.527.897	13.178.527.889	12.928.908.262	12.626.028.429
61	FONCTION PUBLIQUE	21.588.665.444	21.588.665.444	11.426.900.339	11.426.900.339	11.426.900.342	11.359.052.209
62	EMPLOI ET TRAVAIL	5.506.968.006	5.506.968.006	2.899.980.998	2.942.588.398	2.899.980.998	2.565.140.417
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	1.180.033.600	1.180.033.600	329.845.207	298.408.276	298.408.276	298.408.276
64	AFFAIRES SOCIALES	14.511.230.971	14.511.230.971	16.425.658.750	16.425.658.750	16.425.658.750	14.620.423.804
65	GENRE, FEMME ET ENFANT	1.714.528.997	1.714.528.997	1.505.636.858	1.505.636.858	1.505.636.864	1.531.516.958
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	664.262.000	664.262.000	274.286.464	274.286.464	264.043.383	264.043.383
67	ADMINISTRATION DU SENAT	430.085.000	430.085.000	283.118.442	283.118.442	281.097.076	281.097.076
69	INTÉGRATION RÉGIONALE	118.002.000	118.002.000	86.834.802	86.834.802	86.834.802	83.686.503
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	747.890.000	747.890.000	547.223.715	547.223.715	547.223.715	547.223.715
74	PORTEFEUILLE	6.777.903.563	6.777.903.563	1.631.159.309	1.631.159.309	1.631.159.309	1.511.149.272
76	COUR DES COMPTES	2.208.234.000	2.208.234.000	964.544.883	964.544.883	964.544.883	964.443.110

ESB DES DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2009

<i>N°</i>	<i>Administration</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiement</i>
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	126.398.322.728	126.398.322.728	7.226.037.125	7.226.037.125	5.700.366.221	5.681.871.647
80	HAUTE AUTORITE DES MEDIAS	946.344.000	946.344.000	406.063.673	406.063.673	406.063.673	434.639.922
82	DELEGATION GENERALE A LA FRANCOPHONIE	218.171.000	218.171.000	98.348.955	92.448.955	92.448.955	76.833.106
83	DELEGATION A LA MONUC	362.496.000	362.496.000	156.942.053	156.942.053	156.942.053	149.330.653
84	POLICE NATIONALE	55.854.166.051	55.854.166.051	49.034.484.328	49.034.484.328	49.034.484.328	48.910.829.478
85	DIRECTION GÉNÉRALE DE MIGRATION	5.415.480.892	5.415.480.892	3.920.479.252	3.920.479.252	3.920.479.252	3.920.479.252
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	12.263.998.000	12.263.998.000	9.363.314.710	9.361.924.938	9.315.405.745	10.529.832.681
87	INSPECTION GENERALE DES FINANCES (IGF)	3.808.851.079	3.808.851.079	2.990.978.467	2.990.978.467	2.987.978.467	2.977.804.553
90	PETITES ET MOYENNES ENTREPRISES (PME)	1.574.004.000	1.574.004.000	1.007.152.242	1.004.963.242	1.004.963.242	757.721.103
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI	2.601.686.000	2.601.686.000	1.176.512.829	1.176.512.829	1.176.512.829	1.176.512.829
92	INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE	1.094.825.000	1.094.825.000	81.355.518	81.355.518	81.355.518	81.355.518
93	OPPOSITION POLITIQUE	236.333.000	236.333.000				
TOTAL GENERAL		2.922.393.815.447	2.922.393.815.447	1.884.131.572.481	1.880.283.769.669	1.870.107.325.049	1.846.674.562.891