

N°	Financement	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
<b>2</b>	<b>Sur Ressources Internes</b>	<b>1.890.975.586.024</b>	<b>1.890.975.586.024</b>	<b>1.578.370.310.880</b>	<b>1.574.509.320.090</b>	<b>1.564.347.489.491</b>	<b>1.507.653.070.564</b>
9	DÉPENSES COMMUNES	33.771.480.253	33.771.480.253	62.228.819.692	62.228.819.692	62.002.969.043	62.172.260.909
10	PRÉSIDENTE DE LA REPUBLIQUE	31.138.426.657	31.138.426.657	54.788.498.892	54.787.721.795	54.651.329.178	49.153.274.306
11	PRIMATURE	15.390.385.338	15.390.385.338	24.331.424.397	24.190.225.223	24.163.636.908	25.807.834.955
12	SERVICE NATIONAL	1.773.805.000	1.773.805.000	706.959.462	706.959.462	706.959.462	741.627.984
13	VICE-PRIMATURE CHARGÉE DES BESOINS SOCIAUX DE BASE	787.789.000	787.789.000	465.526.544	429.771.840	429.771.840	429.546.775
14	VICE-PRIMATURE CHARGÉE DE LA RECONSTRUCTION	787.794.000	787.794.000	653.098.055	653.098.055	653.098.055	681.018.368
15	CHANCELLERIE DES ORDRES NATIONAUX	797.925.000	797.925.000	502.926.585	502.926.583	501.426.583	501.007.674
16	VICE-PRIMATURE CHARGÉE DE LA SÉCURITÉ ET DÉFENSE	787.785.000	787.785.000	698.839.045	698.839.045	621.636.745	621.636.745
18	ASSEMBLÉE NATIONALE	50.066.114.412	50.066.114.412	49.734.805.613	49.732.532.745	49.714.435.425	48.342.613.129
19	SÉNAT	17.777.300.000	17.777.300.000	20.199.421.349	20.199.421.349	19.340.904.599	19.341.427.564
20	POUVOIR JUDICIAIRE	18.467.229.484	18.467.229.484	8.702.219.664	8.702.219.665	8.702.219.665	8.735.974.935
21	SECRETARIAT DU GOUVERNEMENT	8.322.000.000	8.322.000.000	12.733.302.875	12.733.302.875	12.642.052.879	12.296.526.251
22	AFFAIRES ÉTRANGERES	9.124.615.000	9.124.615.000	21.010.309.869	21.010.309.839	20.792.307.671	20.993.393.497
23	COOPÉRATION INTERNATIONALE ET RÉGIONALE	942.783.000	942.783.000	845.571.113	845.571.112	845.571.112	845.644.786
24	DÉCENTRALISATION ET AMÉNAGEMENT DU TERRITOIRE	608.912.000	608.912.000	163.131.614	163.131.614	163.131.614	163.100.744
25	INTÉRIEUR ET SÉCURITÉ	469.384.905.110	469.384.905.110	153.101.672.355	153.101.672.347	153.101.672.343	152.464.677.229
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	130.529.000	130.529.000	4.631.920	4.631.920	4.631.920	4.631.920
27	DÉFENSE NATIONALE	123.704.344.489	123.704.344.489	228.431.270.062	228.431.270.058	228.431.263.661	236.240.285.234
28	ANCIENS COMBATTANTS	1.810.271.640	1.810.271.640	805.435.198	805.435.198	805.435.198	805.435.198
29	ÉCONOMIE NATIONALE	1.536.726.276	1.536.726.276	1.164.541.072	1.164.541.072	1.164.541.072	1.163.201.887
30	FINANCES	494.317.159.459	494.317.159.459	396.925.321.792	394.667.268.050	390.037.204.872	392.523.514.935
31	BUDGET	35.292.987.756	35.292.987.756	53.659.041.311	53.644.126.190	53.659.041.242	53.535.049.290
32	PLAN	4.844.676.785	4.844.676.785	5.092.212.117	5.092.212.115	5.092.212.115	5.124.263.793
33	RECONSTRUCTION	240.820.000	240.820.000	2.341.410.808	2.341.410.808	2.341.410.808	2.384.520.452
34	JUSTICE	3.693.122.328	3.693.122.328	6.566.331.909	6.566.331.909	6.566.331.909	6.552.574.807
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	160.040.000	160.040.000	29.546.760	29.546.760	29.546.760	29.546.760

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36	RELATIONS AVEC LE PARLEMENT	990.247.000	990.247.000	335.328.444	335.016.444	335.016.444	343.480.602
37	SANTE PUBLIQUE	32.054.867.717	32.054.867.717	10.024.772.567	9.238.170.595	9.238.170.763	9.553.869.551
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	33.189.227.362	33.189.227.362	10.709.409.068	10.709.409.065	8.688.831.540	8.833.604.339
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	584.895.000	584.895.000	221.202.060	221.202.060	221.202.061	237.827.798
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	70.541.670.715	70.541.670.715	99.214.320.330	99.068.597.374	99.068.597.375	40.876.257.972
41	RECHERCHE SCIENTIFIQUE	10.098.162.007	10.098.162.007	7.209.086.981	6.923.828.171	6.923.828.171	6.923.781.531
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	80.613.424.460	80.613.424.460	99.722.161.517	99.684.254.840	99.684.255.118	98.899.096.843
43	URBANISME ET HABITAT	1.245.335.128	1.245.335.128	2.407.445.657	2.407.057.847	2.407.057.848	2.200.988.188
44	AGRICULTURE	8.784.589.000	8.784.589.000	43.251.176.026	43.250.519.635	43.250.519.635	43.250.320.793
45	DÉVELOPPEMENT RURAL	61.655.966.527	61.655.966.527	15.692.668.999	15.691.982.193	15.691.982.193	15.572.262.740
46	INDUSTRIE	8.717.738.288	8.717.738.288	1.551.374.976	1.550.793.489	1.550.793.490	1.570.836.228
47	COMMERCE EXTÉRIEUR	1.212.170.601	1.212.170.601	922.907.623	922.907.623	922.907.623	922.922.147
48	MINES	11.614.924.171	11.614.924.171	7.497.680.003	7.497.381.134	7.497.089.967	7.360.800.854
49	HYDROCARBURES	649.528.657	649.528.657	95.025.959	94.719.102	94.719.102	103.061.354
50	ÉNERGIE	40.867.875.639	40.867.875.639	1.417.085.061	1.416.467.491	1.416.467.491	1.451.058.734
51	TRANSPORTS ET VOIES DE COMMUNICATION	18.529.225.284	18.529.225.284	27.373.109.535	27.372.250.585	27.372.250.585	27.316.528.509
52	POSTES, TELEPHONES ET TELECOMMUNICATIONS	8.050.096.254	8.050.096.254	3.994.973.283	3.994.249.373	3.994.249.373	3.762.259.926
53	COMMUNICATION ET MÉDIAS	7.263.003.548	7.263.003.548	7.468.919.915	7.468.919.913	7.468.919.916	5.820.504.504
54	DROITS HUMAINS	1.185.766.731	1.185.766.731	299.311.980	299.311.980	299.311.980	299.517.336
55	AFFAIRES FONCIERES	1.759.545.825	1.759.545.825	1.294.210.254	1.294.210.254	1.294.210.254	1.294.210.254
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	1.964.945.961	1.964.945.961	1.756.835.039	1.756.835.039	1.756.835.039	1.754.683.788
57	TOURISME	3.718.304.698	3.718.304.698	2.441.199.267	2.299.684.417	2.299.684.417	2.296.314.144
58	CULTURE ET ARTS	2.985.408.339	2.985.408.339	1.730.381.354	1.723.107.552	1.730.381.354	1.742.003.234
59	JEUNESSE	1.979.642.570	1.979.642.570	2.286.232.819	2.286.232.819	2.286.232.819	2.286.232.819
60	SPORTS / ADMINISTRATION	3.351.132.000	3.351.132.000	12.662.439.416	12.662.439.407	12.412.819.820	12.626.028.429
61	FONCTION PUBLIQUE	21.588.665.444	21.588.665.444	11.426.246.358	11.426.246.358	11.426.246.362	11.359.052.209
62	EMPLOI ET TRAVAIL	4.958.841.006	4.958.841.006	2.899.891.888	2.942.499.288	2.899.891.888	2.565.140.417
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	1.180.033.600	1.180.033.600	329.845.207	298.408.276	298.408.276	298.408.276
64	AFFAIRES SOCIALES	14.451.551.259	14.451.551.259	16.401.894.167	16.401.894.167	16.401.894.167	14.597.056.164
65	GENRE, FEMME ET ENFANT	1.714.528.997	1.714.528.997	1.082.173.785	1.082.173.785	1.082.173.790	1.531.516.958
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	664.262.000	664.262.000	268.026.352	268.026.352	257.783.271	264.043.383

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67	ADMINISTRATION DU SENAT	430.085.000	430.085.000	281.151.547	281.151.547	279.130.181	281.097.076
69	INTÉGRATION RÉGIONALE	118.002.000	118.002.000	86.834.802	86.834.802	86.834.802	83.686.503
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	747.890.000	747.890.000	545.178.170	545.178.167	545.178.167	547.223.715
74	PORTEFEUILLE	2.985.193.000	2.985.193.000	1.631.159.309	1.631.159.309	1.631.159.309	1.511.149.272
76	COUR DES COMPTES	2.208.234.000	2.208.234.000	956.085.334	956.085.334	956.085.334	964.443.110
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	19.507.050.107	19.507.050.107	7.226.037.125	7.226.037.125	5.700.366.221	5.681.871.647
80	HAUTE AUTORITE DES MEDIAS	939.608.000	939.608.000	405.737.019	405.737.019	405.737.019	434.639.922
82	DELEGATION GENERALE A LA FRANCOPHONIE	218.171.000	218.171.000	98.348.955	92.448.955	92.448.955	76.833.106
83	DELEGATION A LA MONUC	362.496.000	362.496.000	156.908.586	156.908.586	156.908.586	149.330.653
84	POLICE NATIONALE	52.728.642.172	52.728.642.172	49.022.691.027	49.022.691.026	49.022.691.026	48.910.829.478
85	DIRECTION GÉNÉRALE DE MIGRATION	5.415.480.892	5.415.480.892	3.920.041.305	3.920.041.305	3.920.041.305	3.920.479.252
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	12.263.998.000	12.263.998.000	9.353.274.525	9.351.884.754	9.305.365.562	10.529.832.681
87	INSPECTION GENERALE DES FINANCES (IGF)	3.808.851.079	3.808.851.079	2.990.900.049	2.990.900.049	2.987.900.049	2.977.804.553
90	PETITES ET MOYENNES ENTREPRISES (PME)	1.483.538.000	1.483.538.000	565.814.990	563.625.990	563.625.990	757.721.103
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI	2.601.686.000	2.601.686.000	1.176.512.829	1.176.512.829	1.176.512.829	1.176.512.829
92	INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE	1.094.825.000	1.094.825.000	80.029.345	80.029.345	80.029.345	81.355.518
93	OPPOSITION POLITIQUE	236.333.000	236.333.000				
<b>3</b>	<b>Sur Ressources Extérieures</b>	<b>813.657.022.527</b>	<b>813.657.022.527</b>	<b>153.251.600.790</b>	<b>153.251.600.790</b>	<b>153.251.600.790</b>	<b>153.251.600.790</b>
10	PRÉSIDENTE DE LA REPUBLIQUE	857.330.000	857.330.000				
25	INTÉRIEUR ET SÉCURITÉ	1.512.932.000	1.512.932.000	45.964.814	45.964.814	45.964.814	45.964.814
27	DÉFENSE NATIONALE	35.493.893.612	35.493.893.612				
30	FINANCES	958.207.000	958.207.000	23.848.566.231	23.848.566.231	23.848.566.231	23.848.566.231
31	BUDGET	100.864.000	100.864.000	31.069.133	31.069.133	31.069.133	31.069.133
32	PLAN	1.917.971.000	1.917.971.000	10.104.838.586	10.104.838.586	10.104.838.586	10.104.838.586
37	SANTE PUBLIQUE	76.872.326.000	76.872.326.000	39.817.863.809	39.817.863.809	39.817.863.809	39.817.863.809
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	14.988.245.000	14.988.245.000	19.506.917.214	19.506.917.214	19.506.917.214	19.506.917.214
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	10.407.837.000	10.407.837.000				
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	478.170.456.852	478.170.456.852	41.100.029.640	41.100.029.640	41.100.029.640	41.100.029.640
44	AGRICULTURE	4.249.455.000	4.249.455.000	1.353.648.258	1.353.648.258	1.353.648.258	1.353.648.258
45	DÉVELOPPEMENT RURAL	4.575.640.000	4.575.640.000	819.722.450	819.722.450	819.722.450	819.722.450
50	ÉNERGIE	27.307.866.000	27.307.866.000	12.439.847.639	12.439.847.639	12.439.847.639	12.439.847.639

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51	TRANSPORTS ET VOIES DE COMMUNICATION	3.150.103.000	3.150.103.000	3.244.719.426	3.244.719.426	3.244.719.426	3.244.719.426
53	COMMUNICATION ET MÉDIAS	77.309.000	77.309.000				
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	39.218.957.000	39.218.957.000	938.413.592	938.413.592	938.413.592	938.413.592
74	PORTEFEUILLE	3.780.833.563	3.780.833.563				
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	106.891.272.621	106.891.272.621				
84	POLICE NATIONALE	3.125.523.879	3.125.523.879				
<b>8</b>	<b>Sur Ressources PPTTE</b>	<b>217.761.206.897</b>	<b>217.761.206.897</b>	<b>199.887.907.454</b>	<b>199.887.907.454</b>	<b>199.887.907.454</b>	<b>197.836.081.013</b>
20	POUVOIR JUDICIAIRE	5.637.752.876	5.637.752.876	9.087.042.843	9.087.042.843	9.087.042.843	9.088.886.848
30	FINANCES	207.221.000	207.221.000	290.679.903	290.679.903	290.679.903	83.264.411
32	PLAN	1.257.165.000	1.257.165.000	644.517.018	644.517.018	644.517.018	639.034.809
37	SANTE PUBLIQUE	45.541.748.131	45.541.748.131	42.112.552.229	42.112.552.229	42.112.552.229	42.112.552.229
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	139.480.390.252	139.480.390.252	133.850.782.527	133.850.782.527	133.850.782.527	132.014.401.396
41	RECHERCHE SCIENTIFIQUE	221.120.994	221.120.994	271.404.962	271.404.962	271.404.962	271.404.962
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	1.928.314.000	1.928.314.000				
44	AGRICULTURE	15.448.587.253	15.448.587.253	9.752.062.290	9.752.062.290	9.752.062.290	9.752.062.290
45	DÉVELOPPEMENT RURAL	2.249.962.600	2.249.962.600	1.078.268.703	1.078.268.703	1.078.268.703	1.078.268.703
50	ÉNERGIE	226.165.000	226.165.000				
51	TRANSPORTS ET VOIES DE COMMUNICATION	854.567.000	854.567.000				
52	POSTES, TELEPHONES ET TELECOMMUNICATIONS	271.398.000	271.398.000				
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	3.715.361.078	3.715.361.078	2.777.229.338	2.777.229.338	2.777.229.338	2.772.837.726
58	CULTURE ET ARTS	4.568.000	4.568.000				
62	EMPLOI ET TRAVAIL	548.127.000	548.127.000				
64	AFFAIRES SOCIALES	59.679.713	59.679.713	23.367.640	23.367.640	23.367.640	23.367.640
74	PORTEFEUILLE	11.877.000	11.877.000				
80	HAUTE AUTORITE DES MEDIAS	6.736.000	6.736.000				
90	PETITES ET MOYENNES ENTREPRISES (PME)	90.466.000	90.466.000				
<b>TOTAL GENERAL</b>		<b>2.922.393.815.447</b>	<b>2.922.393.815.447</b>	<b>1.931.509.819.124</b>	<b>1.927.648.828.334</b>	<b>1.917.486.997.735</b>	<b>1.858.740.752.368</b>