

**ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009**

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
<b>9</b>	<b>DÉPENSES COMMUNES</b>	<b>33.771.480.253</b>	<b>33.771.480.253</b>	<b>63.967.724.715</b>	<b>63.967.724.715</b>	<b>63.741.874.066</b>	<b>62.172.260.909</b>
4	BIENS ET MATÉRIELS	11.971.399.587	11.971.399.587	12.967.852.821	12.967.852.821	12.967.852.821	12.465.603.937
5	DÉPENSES DE PRESTATIONS	20.100.080.666	20.100.080.666	45.758.133.306	45.758.133.306	45.758.133.306	44.756.668.131
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.700.000.000	1.700.000.000	5.241.738.588	5.241.738.588	5.015.887.940	4.949.988.842
<b>10</b>	<b>PRÉSIDENTE DE LA RÉPUBLIQUE</b>	<b>31.995.756.657</b>	<b>31.995.756.657</b>	<b>56.097.509.381</b>	<b>56.096.732.284</b>	<b>55.960.339.640</b>	<b>49.153.274.306</b>
3	DÉPENSES DE PERSONNEL	11.863.388.696	11.863.388.696	11.933.825.473	11.933.048.391	11.931.602.141	11.639.552.409
4	BIENS ET MATÉRIELS	4.468.440.000	4.468.440.000	9.743.189.797	9.743.189.797	9.743.189.797	7.907.729.413
5	DÉPENSES DE PRESTATIONS	6.178.260.000	6.178.260.000	21.129.836.548	21.129.836.535	21.127.192.948	16.455.934.312
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.568.880.961	6.568.880.961	7.861.133.673	7.861.133.673	7.843.026.832	7.837.556.004
7	ÉQUIPEMENTS	2.916.787.000	2.916.787.000	5.429.523.890	5.429.523.889	5.315.327.923	5.312.502.168
<b>11</b>	<b>PRIMATURE</b>	<b>15.390.385.338</b>	<b>15.390.385.338</b>	<b>24.437.513.743</b>	<b>24.296.314.568</b>	<b>24.269.726.244</b>	<b>23.761.099.417</b>
3	DÉPENSES DE PERSONNEL	7.654.661.338	7.654.661.338	5.202.422.326	5.066.932.708	5.040.344.381	4.567.245.711
4	BIENS ET MATÉRIELS	1.635.738.000	1.635.738.000	3.238.796.049	3.238.796.049	3.238.796.049	3.207.927.127
5	DÉPENSES DE PRESTATIONS	3.125.034.000	3.125.034.000	4.839.478.248	4.833.768.692	4.833.768.695	4.828.344.637
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.904.825.000	1.904.825.000	1.014.457.267	1.014.457.267	1.014.457.268	1.015.222.090
7	ÉQUIPEMENTS	956.526.000	956.526.000	9.689.219.732	9.689.219.732	9.689.219.732	9.689.219.732
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	113.601.000	113.601.000	453.140.120	453.140.120	453.140.120	453.140.120
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>1.773.805.000</b>	<b>1.773.805.000</b>	<b>706.959.462</b>	<b>706.959.462</b>	<b>706.959.462</b>	<b>741.627.984</b>
3	DÉPENSES DE PERSONNEL	1.021.466.000	1.021.466.000	690.867.312	690.867.312	690.867.312	725.535.834
4	BIENS ET MATÉRIELS	343.600.000	343.600.000	16.092.150	16.092.150	16.092.150	16.092.150
5	DÉPENSES DE PRESTATIONS	47.373.000	47.373.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	20.436.000	20.436.000				
7	ÉQUIPEMENTS	340.930.000	340.930.000				
<b>13</b>	<b>VICE-PRIMATURE CHARGÉE DES BESOINS SOCIAUX DE BASE</b>	<b>787.789.000</b>	<b>787.789.000</b>	<b>465.526.544</b>	<b>429.771.840</b>	<b>429.771.840</b>	<b>429.546.775</b>
3	DÉPENSES DE PERSONNEL	155.981.000	155.981.000	39.704.830	13.704.830	13.704.830	13.704.830
4	BIENS ET MATÉRIELS	177.253.000	177.253.000	360.019.461	360.019.461	360.019.461	360.019.461
5	DÉPENSES DE PRESTATIONS	409.651.000	409.651.000	59.960.467	50.205.762	50.205.762	49.980.698
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	44.904.000	44.904.000	5.841.787	5.841.787	5.841.787	5.841.787
<b>14</b>	<b>VICE-PRIMATURE CHARGÉE DE LA RECONSTRUCTION</b>	<b>787.794.000</b>	<b>787.794.000</b>	<b>685.749.516</b>	<b>685.749.516</b>	<b>685.749.516</b>	<b>681.018.368</b>

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3	DÉPENSES DE PERSONNEL	37.815.000	37.815.000	249.568	249.568	249.568	249.568
4	BIENS ET MATÉRIELS	28.364.000	28.364.000	412.048.683	412.048.683	412.048.683	412.048.683
5	DÉPENSES DE PRESTATIONS	608.077.000	608.077.000	214.723.321	214.723.321	214.723.321	211.846.116
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	14.199.000	14.199.000	49.946.339	49.946.339	49.946.339	48.092.397
7	ÉQUIPEMENTS	99.339.000	99.339.000	8.781.605	8.781.605	8.781.605	8.781.605
<b>15</b>	<b>CHANCELLERIE DES ORDRES NATIONAUX</b>	<b>797.925.000</b>	<b>797.925.000</b>	<b>502.926.585</b>	<b>502.926.583</b>	<b>501.426.583</b>	<b>501.007.674</b>
3	DÉPENSES DE PERSONNEL	451.564.000	451.564.000	420.202.641	420.202.641	418.702.641	418.702.641
4	BIENS ET MATÉRIELS	133.802.000	133.802.000	76.784.235	76.784.233	76.784.233	76.365.324
5	DÉPENSES DE PRESTATIONS	146.428.000	146.428.000	906.709	906.709	906.709	906.709
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.516.000	5.516.000				
7	ÉQUIPEMENTS	60.615.000	60.615.000	5.033.000	5.033.000	5.033.000	5.033.000
<b>16</b>	<b>VICE-PRIMATURE CHARGÉE DE LA SÉCURITÉ ET DÉFENSE</b>	<b>787.785.000</b>	<b>787.785.000</b>	<b>698.839.045</b>	<b>698.839.045</b>	<b>621.636.745</b>	<b>621.636.745</b>
3	DÉPENSES DE PERSONNEL	78.778.000	78.778.000	6.662.979	6.662.979	6.662.979	6.662.979
4	BIENS ET MATÉRIELS	78.778.000	78.778.000	452.699.430	452.699.430	452.699.430	452.699.430
5	DÉPENSES DE PRESTATIONS	352.737.000	352.737.000	216.006.588	216.006.588	138.804.288	138.804.288
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	109.346.000	109.346.000	9.248.395	9.248.395	9.248.395	9.248.395
7	ÉQUIPEMENTS	168.146.000	168.146.000	14.221.653	14.221.653	14.221.653	14.221.653
<b>18</b>	<b>ASSEMBLÉE NATIONALE</b>	<b>50.066.114.412</b>	<b>50.066.114.412</b>	<b>49.868.985.739</b>	<b>49.868.985.739</b>	<b>49.848.615.542</b>	<b>48.342.613.129</b>
3	DÉPENSES DE PERSONNEL	26.123.162.412	26.123.162.412	24.353.235.258	24.353.235.258	24.353.235.258	23.947.232.845
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	21.831.052.000	21.831.052.000	25.515.750.481	25.515.750.481	25.495.380.283	24.395.380.283
7	ÉQUIPEMENTS	1.368.900.000	1.368.900.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	743.000.000	743.000.000				
<b>19</b>	<b>SÉNAT</b>	<b>17.777.300.000</b>	<b>17.777.300.000</b>	<b>20.199.442.301</b>	<b>20.199.442.301</b>	<b>19.340.925.551</b>	<b>19.341.427.564</b>
3	DÉPENSES DE PERSONNEL	7.475.099.000	7.475.099.000	10.420.968.092	10.420.968.092	10.420.968.092	10.422.776.090
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.302.201.000	10.302.201.000	9.778.474.209	9.778.474.209	8.919.957.459	8.918.651.474
<b>20</b>	<b>POUVOIR JUDICIAIRE</b>	<b>24.104.982.360</b>	<b>24.104.982.360</b>	<b>17.830.319.566</b>	<b>17.830.319.566</b>	<b>17.830.319.566</b>	<b>17.824.861.782</b>
3	DÉPENSES DE PERSONNEL	20.737.702.360	20.795.095.005	17.434.299.007	17.434.299.007	17.434.299.007	17.432.221.339
4	BIENS ET MATÉRIELS	370.837.000	368.086.609	72.282.741	72.282.741	72.282.741	72.282.741
5	DÉPENSES DE PRESTATIONS	1.845.236.000	1.791.090.124	202.722.184	202.722.184	202.722.184	199.342.068
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	319.540.000	324.588.028	12.676.966	12.676.966	12.676.966	12.676.966
7	ÉQUIPEMENTS	741.859.000	736.314.594	108.338.668	108.338.668	108.338.668	108.338.668
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	89.808.000	89.808.000				
<b>21</b>	<b>SECRETARIAT DU GOUVERNEMENT</b>	<b>8.322.000.000</b>	<b>8.322.000.000</b>	<b>12.781.303.273</b>	<b>12.781.303.273</b>	<b>12.690.053.273</b>	<b>12.296.526.251</b>

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3	DÉPENSES DE PERSONNEL	8.322.000.000	8.322.000.000	12.781.303.273	12.781.303.273	12.690.053.273	12.296.526.251
<b>22</b>	<b>AFFAIRES ÉTRANGÈRES</b>	<b>9.124.615.000</b>	<b>9.124.615.000</b>	<b>21.410.780.605</b>	<b>21.410.780.577</b>	<b>21.192.778.398</b>	<b>20.993.393.497</b>
3	DÉPENSES DE PERSONNEL	5.931.302.000	5.931.302.000	4.554.763.920	4.554.763.919	4.554.763.921	4.447.647.615
4	BIENS ET MATÉRIELS	340.305.000	340.305.000	262.570.770	262.570.770	262.389.480	262.389.480
5	DÉPENSES DE PRESTATIONS	984.753.000	984.753.000	2.903.598.192	2.903.598.181	2.903.598.199	2.877.576.610
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.739.600.000	1.739.600.000	13.640.807.896	13.640.807.879	13.422.986.971	13.351.835.586
7	ÉQUIPEMENTS	106.908.000	106.908.000	49.039.827	49.039.827	49.039.827	53.944.205
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	21.747.000	21.747.000				
<b>23</b>	<b>COOPÉRATION INTERNATIONALE ET RÉGIONALE</b>	<b>942.783.000</b>	<b>942.783.000</b>	<b>846.835.046</b>	<b>846.835.046</b>	<b>846.835.046</b>	<b>845.644.786</b>
3	DÉPENSES DE PERSONNEL	242.944.000	242.944.000	119.337.672	119.337.672	119.337.672	119.337.672
4	BIENS ET MATÉRIELS	71.754.000	71.754.000	234.861.324	234.861.324	234.861.324	234.861.324
5	DÉPENSES DE PRESTATIONS	455.214.000	455.214.000	492.636.050	492.636.050	492.636.050	491.445.790
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.678.000	1.678.000				
7	ÉQUIPEMENTS	168.646.000	168.646.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	2.547.000	2.547.000				
<b>24</b>	<b>DÉCENTRALISATION ET AMÉNAGEMENT DU TERRITOIRE</b>	<b>608.912.000</b>	<b>608.912.000</b>	<b>163.131.809</b>	<b>163.131.809</b>	<b>163.131.809</b>	<b>163.100.744</b>
3	DÉPENSES DE PERSONNEL	117.681.000	117.681.000	46.166.647	46.166.647	46.166.647	46.166.647
4	BIENS ET MATÉRIELS	59.594.000	59.594.000	3.050.000	3.050.000	3.050.000	3.050.000
5	DÉPENSES DE PRESTATIONS	330.886.000	330.886.000	113.915.163	113.915.163	113.915.163	113.884.097
7	ÉQUIPEMENTS	100.751.000	100.751.000				
<b>25</b>	<b>INTÉRIEUR ET SÉCURITÉ</b>	<b>470.897.837.110</b>	<b>470.897.837.110</b>	<b>155.189.250.376</b>	<b>155.189.250.368</b>	<b>155.189.250.363</b>	<b>152.510.642.043</b>
3	DÉPENSES DE PERSONNEL	10.857.428.839	10.857.428.839	8.856.068.874	8.856.068.874	8.856.068.874	8.856.287.207
4	BIENS ET MATÉRIELS	85.873.000	85.873.000	685.800.000	685.800.000	685.800.000	685.800.000
5	DÉPENSES DE PRESTATIONS	964.724.000	964.724.000	2.281.873.163	2.281.873.155	2.281.873.150	2.270.743.818
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	456.153.511.271	456.153.511.271	140.610.682.851	140.610.682.851	140.610.682.851	137.942.985.529
7	ÉQUIPEMENTS	1.610.205.000	1.610.205.000	45.964.814	45.964.814	45.964.814	45.964.814
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	1.226.095.000	1.226.095.000	2.708.860.674	2.708.860.674	2.708.860.674	2.708.860.674
<b>26</b>	<b>RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION</b>	<b>130.529.000</b>	<b>130.529.000</b>	<b>4.631.920</b>	<b>4.631.920</b>	<b>4.631.920</b>	<b>4.631.920</b>
3	DÉPENSES DE PERSONNEL	15.727.000	15.727.000				
4	BIENS ET MATÉRIELS	18.177.000	18.177.000				
5	DÉPENSES DE PRESTATIONS	66.261.000	66.261.000	4.631.920	4.631.920	4.631.920	4.631.920
7	ÉQUIPEMENTS	30.364.000	30.364.000				
<b>27</b>	<b>DÉFENSE NATIONALE</b>	<b>159.198.238.101</b>	<b>159.198.238.101</b>	<b>228.741.613.485</b>	<b>228.741.613.481</b>	<b>228.741.607.049</b>	<b>226.220.831.294</b>

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3	DÉPENSES DE PERSONNEL	75.020.812.006	75.020.812.006	73.327.845.667	73.327.845.667	73.327.845.667	73.286.885.495
4	BIENS ET MATÉRIELS	7.330.737.000	7.330.737.000	18.840.272.778	18.840.272.778	18.840.272.778	18.089.622.611
5	DÉPENSES DE PRESTATIONS	1.900.433.000	1.900.433.000	6.640.205.944	6.640.205.944	6.640.205.944	6.604.478.011
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	69.356.261.095	69.356.261.095	108.966.750.489	108.966.750.485	108.966.744.053	108.491.723.491
7	ÉQUIPEMENTS	5.085.942.000	5.085.942.000	20.966.538.608	20.966.538.608	20.966.538.608	19.748.121.686
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	504.053.000	504.053.000				
<b>28</b>	<b>ANCIENS COMBATTANTS</b>	<b>1.810.271.640</b>	<b>1.810.271.640</b>	<b>805.435.198</b>	<b>805.435.198</b>	<b>805.435.198</b>	<b>805.435.198</b>
3	DÉPENSES DE PERSONNEL	140.242.224	140.242.224	82.568.868	82.568.868	82.568.868	82.568.868
4	BIENS ET MATÉRIELS	35.674.000	35.674.000				
5	DÉPENSES DE PRESTATIONS	78.287.000	78.287.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.509.097.416	1.509.097.416	722.866.330	722.866.330	722.866.330	722.866.330
7	ÉQUIPEMENTS	46.971.000	46.971.000				
<b>29</b>	<b>ÉCONOMIE NATIONALE</b>	<b>1.536.726.276</b>	<b>1.536.726.276</b>	<b>1.164.681.266</b>	<b>1.164.681.266</b>	<b>1.164.681.266</b>	<b>1.163.201.887</b>
3	DÉPENSES DE PERSONNEL	1.063.346.276	1.063.346.276	1.040.524.404	1.040.524.404	1.040.524.404	1.040.315.164
4	BIENS ET MATÉRIELS	54.263.000	54.263.000	2.100.000	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	174.100.000	174.100.000	40.766.262	40.766.262	40.766.262	40.350.713
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	73.118.000	73.118.000	81.290.600	81.290.600	81.290.600	80.436.010
7	ÉQUIPEMENTS	171.899.000	171.899.000				
<b>30</b>	<b>FINANCES</b>	<b>495.482.587.459</b>	<b>495.482.587.459</b>	<b>423.026.317.245</b>	<b>420.768.263.521</b>	<b>416.136.774.502</b>	<b>416.455.345.576</b>
1	DETTE PUBLIQUE EN CAPITAL	215.565.269.777	215.565.269.777	90.044.498.021	87.909.863.544	87.652.856.369	87.648.627.896
2	FRAIS FINANCIERS	153.895.299.845	153.895.299.845	62.004.824.490	61.881.405.257	57.561.437.656	57.561.004.664
3	DÉPENSES DE PERSONNEL	18.882.374.278	18.882.374.278	23.473.556.332	23.473.556.332	23.421.305.337	23.467.973.385
4	BIENS ET MATÉRIELS	289.198.000	289.198.000	1.972.544.081	1.972.544.081	1.972.544.081	1.972.544.135
5	DÉPENSES DE PRESTATIONS	1.883.905.000	1.883.905.000	39.549.859.097	39.549.859.086	39.547.595.808	40.079.626.470
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	101.638.519.559	101.638.519.559	176.594.659.331	176.594.659.329	176.594.659.359	176.549.395.076
7	ÉQUIPEMENTS	1.256.561.000	1.256.561.000	24.139.246.134	24.139.246.134	24.139.246.134	23.931.830.641
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	2.071.460.000	2.071.460.000	5.247.129.759	5.247.129.759	5.247.129.759	5.244.343.309
<b>31</b>	<b>BUDGET</b>	<b>35.393.851.756</b>	<b>35.393.851.756</b>	<b>54.039.428.278</b>	<b>54.035.428.202</b>	<b>54.039.428.208</b>	<b>53.566.118.422</b>
3	DÉPENSES DE PERSONNEL	9.901.938.757	9.901.938.757	12.412.389.733	12.412.389.733	12.412.389.733	12.412.389.743
4	BIENS ET MATÉRIELS	415.421.999	415.421.999	490.430.715	490.430.715	490.430.718	488.579.578
5	DÉPENSES DE PRESTATIONS	1.101.587.000	1.101.587.000	1.977.888.313	1.977.888.312	1.977.888.315	1.822.078.988
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	23.339.789.000	23.339.789.000	39.121.979.930	39.117.979.856	39.121.979.856	38.806.330.527
7	ÉQUIPEMENTS	635.115.000	635.115.000	36.739.586	36.739.586	36.739.586	36.739.586

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
<b>32</b>	<b>PLAN</b>	<b>8.019.812.785</b>	<b>8.019.812.785</b>	<b>15.979.032.067</b>	<b>15.979.032.067</b>	<b>15.979.032.067</b>	<b>15.868.137.188</b>
3	DÉPENSES DE PERSONNEL	2.815.514.542	2.815.514.542	2.440.082.558	2.440.082.558	2.440.082.558	2.438.886.760
4	BIENS ET MATÉRIELS	159.705.000	159.705.000	6.892.749	6.892.749	6.892.749	6.892.749
5	DÉPENSES DE PRESTATIONS	600.769.000	600.769.000	175.649.016	175.649.016	175.649.016	164.092.143
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	896.623.243	896.623.243	121.092.615	121.092.615	121.092.615	121.092.615
7	ÉQUIPEMENTS	3.321.038.000	3.321.038.000	13.235.315.130	13.235.315.130	13.235.315.130	13.137.172.920
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	226.163.000	226.163.000				
<b>33</b>	<b>RECONSTRUCTION</b>	<b>240.820.000</b>	<b>240.820.000</b>	<b>2.384.520.452</b>	<b>2.384.520.452</b>	<b>2.384.520.452</b>	<b>2.384.520.452</b>
3	DÉPENSES DE PERSONNEL	117.878.000	117.878.000	109.658.676	109.658.676	109.658.676	109.658.676
4	BIENS ET MATÉRIELS	23.860.000	23.860.000				
5	DÉPENSES DE PRESTATIONS	54.593.000	54.593.000				
7	ÉQUIPEMENTS	44.489.000	44.489.000	2.274.861.776	2.274.861.776	2.274.861.776	2.274.861.776
<b>34</b>	<b>JUSTICE</b>	<b>3.693.122.328</b>	<b>3.693.122.328</b>	<b>6.569.273.677</b>	<b>6.569.273.676</b>	<b>6.569.273.677</b>	<b>6.552.574.807</b>
3	DÉPENSES DE PERSONNEL	2.706.346.328	2.706.346.328	2.650.628.974	2.650.628.974	2.650.628.974	2.650.628.974
4	BIENS ET MATÉRIELS	303.579.000	303.579.000	536.867.616	536.867.616	536.867.616	536.867.616
5	DÉPENSES DE PRESTATIONS	352.586.000	352.586.000	2.723.120.876	2.723.120.875	2.723.120.876	2.709.416.888
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	231.721.000	231.721.000	658.656.211	658.656.211	658.656.211	655.661.329
7	ÉQUIPEMENTS	98.890.000	98.890.000				
<b>35</b>	<b>REFORMES INSTITUTIONNELLES / ADMINISTRATION</b>	<b>160.040.000</b>	<b>160.040.000</b>	<b>29.546.760</b>	<b>29.546.760</b>	<b>29.546.760</b>	<b>29.546.760</b>
3	DÉPENSES DE PERSONNEL	52.677.000	52.677.000	29.546.760	29.546.760	29.546.760	29.546.760
4	BIENS ET MATÉRIELS	59.137.000	59.137.000				
5	DÉPENSES DE PRESTATIONS	29.256.000	29.256.000				
7	ÉQUIPEMENTS	18.970.000	18.970.000				
<b>36</b>	<b>RELATIONS AVEC LE PARLEMENT</b>	<b>990.247.000</b>	<b>990.247.000</b>	<b>336.588.101</b>	<b>336.276.101</b>	<b>336.276.101</b>	<b>343.480.602</b>
3	DÉPENSES DE PERSONNEL	460.143.000	460.143.000	248.240.112	248.115.112	248.115.112	248.115.112
4	BIENS ET MATÉRIELS	32.702.000	32.702.000	2.100.000	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	380.308.000	380.308.000	86.060.989	86.060.989	86.060.989	93.265.490
7	ÉQUIPEMENTS	117.094.000	117.094.000	187.000			
<b>37</b>	<b>SANTE PUBLIQUE</b>	<b>154.468.941.848</b>	<b>154.468.941.848</b>	<b>92.058.100.094</b>	<b>91.271.498.123</b>	<b>91.271.498.291</b>	<b>91.484.285.589</b>
3	DÉPENSES DE PERSONNEL	45.102.152.131	45.102.152.131	41.679.240.724	41.679.240.724	41.679.240.724	41.689.240.724
4	BIENS ET MATÉRIELS	1.384.851.000	1.384.851.000	7.698.277.191	7.698.277.191	7.698.277.357	7.908.561.101
5	DÉPENSES DE PRESTATIONS	317.487.000	317.487.000	345.132.493	345.132.493	345.132.495	338.842.433
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.400.307.757	1.400.307.757	790.957.880	762.654.900	762.654.900	762.654.900

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
7	ÉQUIPEMENTS	26.683.584.960	26.683.584.960	10.699.583.519	10.586.438.626	10.586.438.626	10.585.232.242
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	79.580.559.000	79.580.559.000	30.844.908.287	30.199.754.188	30.199.754.188	30.199.754.188
<b>38</b>	<b>ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL</b>	<b>187.657.862.614</b>	<b>187.657.862.614</b>	<b>164.235.707.186</b>	<b>164.235.707.184</b>	<b>162.215.129.547</b>	<b>160.354.922.949</b>
3	DÉPENSES DE PERSONNEL	139.132.271.892	139.132.271.892	134.989.816.139	134.989.816.139	134.989.816.139	133.153.435.008
4	BIENS ET MATÉRIELS	562.875.000	562.875.000	70.110.820	70.110.820	70.110.820	70.110.820
5	DÉPENSES DE PRESTATIONS	598.618.000	598.618.000	2.073.096.378	2.073.096.378	52.518.741	52.437.378
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.679.396.000	2.679.396.000	318.435.800	318.435.800	318.435.800	318.435.800
7	ÉQUIPEMENTS	20.520.106.000	20.520.106.000	19.759.071.540	19.759.071.540	19.759.071.540	19.759.071.540
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	24.164.595.722	24.164.595.722	7.025.176.509	7.025.176.507	7.025.176.507	7.001.432.403
<b>39</b>	<b>COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION</b>	<b>584.895.000</b>	<b>584.895.000</b>	<b>232.929.728</b>	<b>232.929.728</b>	<b>232.929.728</b>	<b>237.827.798</b>
3	DÉPENSES DE PERSONNEL	276.727.000	276.727.000	161.880.834	161.880.834	161.880.834	161.880.834
4	BIENS ET MATÉRIELS	38.175.000	38.175.000				
5	DÉPENSES DE PRESTATIONS	138.358.000	138.358.000	5.480.727	5.480.727	5.480.727	5.444.069
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	72.610.000	72.610.000	65.568.167	65.568.167	65.568.167	70.502.894
7	ÉQUIPEMENTS	59.025.000	59.025.000				
<b>40</b>	<b>ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE</b>	<b>80.949.507.715</b>	<b>80.949.507.715</b>	<b>41.004.282.328</b>	<b>40.858.559.373</b>	<b>40.858.559.373</b>	<b>40.876.257.972</b>
3	DÉPENSES DE PERSONNEL	43.689.742.715	43.689.742.715	38.928.910.656	38.928.910.656	38.928.910.656	38.951.392.315
4	BIENS ET MATÉRIELS	73.638.000	73.638.000	44.267.180	44.267.180	44.267.180	44.267.180
5	DÉPENSES DE PRESTATIONS	864.229.000	864.229.000	227.291.706	227.291.706	227.291.706	226.740.247
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.830.442.000	10.830.442.000	1.658.089.831	1.658.089.831	1.658.089.831	1.653.858.230
7	ÉQUIPEMENTS	12.357.956.000	12.357.956.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	13.133.500.000	13.133.500.000	145.722.955			
<b>41</b>	<b>RECHERCHE SCIENTIFIQUE</b>	<b>10.319.283.001</b>	<b>10.319.283.001</b>	<b>7.480.593.483</b>	<b>7.195.334.674</b>	<b>7.195.334.674</b>	<b>7.195.186.493</b>
3	DÉPENSES DE PERSONNEL	7.575.425.001	7.575.425.001	7.073.944.751	7.073.944.751	7.073.944.751	7.073.944.751
4	BIENS ET MATÉRIELS	108.650.000	108.650.000	2.100.000	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	382.266.000	382.266.000	24.571.182	24.571.182	24.571.182	24.423.001
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.099.926.000	2.099.926.000	379.977.551	94.718.741	94.718.741	94.718.741
7	ÉQUIPEMENTS	153.016.000	153.016.000				
<b>42</b>	<b>INFRASTRUCTURES ET TRAVAUX PUBLICS</b>	<b>560.712.195.312</b>	<b>560.712.195.312</b>	<b>141.115.101.906</b>	<b>141.077.195.265</b>	<b>141.077.195.530</b>	<b>139.999.126.483</b>
3	DÉPENSES DE PERSONNEL	11.596.661.460	11.596.661.460	10.386.239.023	10.358.177.633	10.358.177.633	10.358.177.633
4	BIENS ET MATÉRIELS	172.042.000	172.042.000	6.757.064	6.757.064	6.757.064	7.473.430
5	DÉPENSES DE PRESTATIONS	349.997.000	349.997.000	3.145.482.227	3.145.482.227	3.145.482.227	3.075.443.886
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	595.000.000	595.000.000				

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
7	ÉQUIPEMENTS	22.555.386.000	22.555.386.000	49.053.839.332	49.053.839.330	49.053.839.408	49.243.438.221
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	525.443.108.852	525.443.108.852	78.522.784.260	78.512.939.011	78.512.939.198	77.314.593.314
<b>43</b>	<b>URBANISME ET HABITAT</b>	<b>1.245.335.128</b>	<b>1.245.335.128</b>	<b>2.407.457.213</b>	<b>2.407.069.403</b>	<b>2.407.069.403</b>	<b>2.200.988.188</b>
3	DÉPENSES DE PERSONNEL	761.074.128	761.074.128	765.575.939	765.575.939	765.575.939	765.575.939
4	BIENS ET MATÉRIELS	70.217.000	70.217.000	2.428.556	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	187.042.000	187.042.000	13.617.929	13.581.464	13.581.464	13.177.049
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.963.000	1.963.000	22.789			
7	ÉQUIPEMENTS	225.039.000	225.039.000	1.625.812.000	1.625.812.000	1.625.812.000	1.420.135.200
<b>44</b>	<b>AGRICULTURE</b>	<b>28.482.631.253</b>	<b>28.482.631.253</b>	<b>54.356.886.574</b>	<b>54.356.230.183</b>	<b>54.356.230.183</b>	<b>54.356.031.341</b>
3	DÉPENSES DE PERSONNEL	13.355.954.253	13.355.954.253	9.949.370.961	9.949.370.961	9.949.370.961	9.949.370.961
4	BIENS ET MATÉRIELS	2.135.078.000	2.135.078.000	71.630.825	71.216.790	71.216.790	71.216.790
5	DÉPENSES DE PRESTATIONS	1.062.450.000	1.062.450.000	826.607.280	826.364.924	826.364.924	826.166.082
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	696.400.000	696.400.000				
7	ÉQUIPEMENTS	11.081.453.000	11.081.453.000	43.160.089.901	43.160.089.901	43.160.089.901	43.160.089.901
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	151.296.000	151.296.000	349.187.607	349.187.607	349.187.607	349.187.607
<b>45</b>	<b>DÉVELOPPEMENT RURAL</b>	<b>68.481.569.127</b>	<b>68.481.569.127</b>	<b>17.590.780.513</b>	<b>17.590.093.707</b>	<b>17.590.093.707</b>	<b>17.470.253.893</b>
3	DÉPENSES DE PERSONNEL	2.220.839.127	2.220.839.127	1.835.708.612	1.835.708.612	1.835.708.612	1.835.708.612
4	BIENS ET MATÉRIELS	58.566.000	58.566.000	10.305.959	9.700.000	9.700.000	9.700.000
5	DÉPENSES DE PRESTATIONS	169.476.000	169.476.000	1.981.472	1.900.625	1.900.625	1.900.625
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	213.600.000	213.600.000				
7	ÉQUIPEMENTS	2.514.224.000	2.514.224.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	63.304.864.000	63.304.864.000	15.742.784.469	15.742.784.469	15.742.784.469	15.622.944.655
<b>46</b>	<b>INDUSTRIE</b>	<b>8.717.738.288</b>	<b>8.717.738.288</b>	<b>1.571.898.680</b>	<b>1.571.317.193</b>	<b>1.571.317.193</b>	<b>1.570.836.228</b>
3	DÉPENSES DE PERSONNEL	1.087.508.288	1.087.508.288	1.144.142.353	1.144.142.353	1.144.142.353	1.144.142.353
4	BIENS ET MATÉRIELS	43.962.000	43.962.000	2.617.218	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	249.949.000	249.949.000	48.518.316	48.454.047	48.454.047	47.973.083
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	7.266.000.000	7.266.000.000	376.620.792	376.620.792	376.620.792	376.620.792
7	ÉQUIPEMENTS	70.319.000	70.319.000				
<b>47</b>	<b>COMMERCE EXTÉRIEUR</b>	<b>1.212.170.601</b>	<b>1.212.170.601</b>	<b>922.922.147</b>	<b>922.922.147</b>	<b>922.922.147</b>	<b>922.922.147</b>
3	DÉPENSES DE PERSONNEL	927.629.601	927.629.601	921.720.780	921.720.780	921.720.780	921.720.780
4	BIENS ET MATÉRIELS	34.859.000	34.859.000				
5	DÉPENSES DE PRESTATIONS	138.183.000	138.183.000	1.201.367	1.201.367	1.201.367	1.201.367
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	40.000.000	40.000.000				

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
7	ÉQUIPEMENTS	71.499.000	71.499.000				
<b>48</b>	<b>MINES</b>	<b>11.614.924.171</b>	<b>11.614.924.171</b>	<b>7.497.683.600</b>	<b>7.497.384.730</b>	<b>7.497.093.564</b>	<b>7.360.800.854</b>
3	DÉPENSES DE PERSONNEL	1.987.959.190	1.987.959.190	713.164.691	713.164.691	713.164.691	713.164.691
4	BIENS ET MATÉRIELS	90.960.000	90.960.000	1.965.087	1.691.166	1.400.000	1.400.000
5	DÉPENSES DE PRESTATIONS	175.244.000	175.244.000	12.302.203	12.277.254	12.277.254	11.807.009
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	9.272.762.981	9.272.762.981	6.770.251.619	6.770.251.619	6.770.251.619	6.634.429.153
7	ÉQUIPEMENTS	87.998.000	87.998.000				
<b>49</b>	<b>HYDROCARBURES</b>	<b>649.528.657</b>	<b>649.528.657</b>	<b>103.671.910</b>	<b>103.365.053</b>	<b>103.365.053</b>	<b>103.061.354</b>
3	DÉPENSES DE PERSONNEL	110.915.657	462.665.249	86.393.780	86.393.780	86.393.780	86.393.780
4	BIENS ET MATÉRIELS	83.171.000	29.867.408	3.106.857	2.800.000	2.800.000	2.800.000
5	DÉPENSES DE PRESTATIONS	163.614.000	62.652.000	14.171.273	14.171.273	14.171.273	13.867.574
7	ÉQUIPEMENTS	291.828.000	94.344.000				
<b>50</b>	<b>ÉNERGIE</b>	<b>68.401.906.639</b>	<b>68.401.906.639</b>	<b>13.891.108.737</b>	<b>13.890.491.168</b>	<b>13.890.491.168</b>	<b>13.890.906.372</b>
3	DÉPENSES DE PERSONNEL	1.039.752.639	1.039.752.639	944.679.760	944.679.760	944.679.760	944.679.760
4	BIENS ET MATÉRIELS	78.663.000	78.663.000	2.717.569	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	193.221.000	193.221.000	12.388.997	12.388.997	12.388.997	12.804.202
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.435.699.000	2.435.699.000	59.505.636	59.505.636	59.505.636	59.505.636
7	ÉQUIPEMENTS	9.086.588.000	9.086.588.000	6.027.671.883	6.027.671.883	6.027.671.883	6.027.671.883
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	55.567.983.000	55.567.983.000	6.844.144.891	6.844.144.891	6.844.144.891	6.844.144.891
<b>51</b>	<b>TRANSPORTS ET VOIES DE COMMUNICATION</b>	<b>22.533.895.284</b>	<b>22.533.895.284</b>	<b>30.620.224.643</b>	<b>30.619.365.693</b>	<b>30.619.365.693</b>	<b>30.561.247.935</b>
3	DÉPENSES DE PERSONNEL	2.986.790.284	2.986.790.284	2.459.016.885	2.459.016.885	2.459.016.885	2.459.032.011
4	BIENS ET MATÉRIELS	67.229.000	67.229.000	2.820.985	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	493.021.000	493.021.000	64.188.382	64.050.417	64.050.417	63.024.908
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.720.000.000	2.720.000.000	7.849.478.965	7.849.478.965	7.849.478.965	7.792.371.590
7	ÉQUIPEMENTS	875.802.000	875.802.000	127.134.039	127.134.039	127.134.039	127.134.039
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	15.391.053.000	15.391.053.000	20.117.585.387	20.117.585.387	20.117.585.387	20.117.585.387
<b>52</b>	<b>POSTES, TELEPHONES ET TELECOMMUNICATIONS</b>	<b>8.321.494.254</b>	<b>8.321.494.254</b>	<b>3.994.973.283</b>	<b>3.994.249.373</b>	<b>3.994.249.373</b>	<b>3.762.259.926</b>
3	DÉPENSES DE PERSONNEL	519.675.254	519.675.254	406.227.197	406.227.197	406.227.197	406.227.197
4	BIENS ET MATÉRIELS	83.379.000	83.379.000	2.823.910	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	351.889.000	351.889.000	7.620.181	7.620.181	7.620.181	7.224.874
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.007.805.000	2.007.805.000	1.450.876.956	1.450.876.956	1.450.876.956	1.450.876.955
7	ÉQUIPEMENTS	5.087.348.000	5.087.348.000	2.127.425.040	2.127.425.040	2.127.425.040	1.895.830.900
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	271.398.000	271.398.000				

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
<b>53</b>	<b>COMMUNICATION ET MÉDIAS</b>	<b>7.340.312.548</b>	<b>7.340.312.548</b>	<b>7.563.355.585</b>	<b>7.563.355.584</b>	<b>7.563.355.587</b>	<b>5.820.504.504</b>
3	DÉPENSES DE PERSONNEL	3.821.960.548	3.821.960.548	2.619.922.623	2.619.922.623	2.619.922.623	2.619.922.623
4	BIENS ET MATÉRIELS	68.584.000	68.584.000	91.005.022	91.005.022	91.005.022	91.005.022
5	DÉPENSES DE PRESTATIONS	343.808.000	343.808.000	370.033.271	370.033.271	370.033.272	333.853.852
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.873.941.000	2.873.941.000	4.482.394.670	4.482.394.669	4.482.394.670	2.775.723.007
7	ÉQUIPEMENTS	232.019.000	232.019.000				
<b>54</b>	<b>DROITS HUMAINS</b>	<b>1.185.766.731</b>	<b>1.185.766.731</b>	<b>299.979.031</b>	<b>299.979.031</b>	<b>299.979.031</b>	<b>299.517.336</b>
3	DÉPENSES DE PERSONNEL	796.465.731	796.465.731	197.197.603	197.197.603	197.197.603	197.197.603
4	BIENS ET MATÉRIELS	57.146.000	57.146.000	16.927.324	16.927.324	16.927.324	16.927.324
5	DÉPENSES DE PRESTATIONS	180.538.000	180.538.000	85.854.105	85.854.105	85.854.105	85.392.409
7	ÉQUIPEMENTS	151.617.000	151.617.000				
<b>55</b>	<b>AFFAIRES FONCIERES</b>	<b>1.759.545.825</b>	<b>1.759.545.825</b>	<b>1.294.210.254</b>	<b>1.294.210.254</b>	<b>1.294.210.254</b>	<b>1.294.210.254</b>
3	DÉPENSES DE PERSONNEL	1.366.955.825	1.366.955.825	1.283.926.654	1.283.926.654	1.283.926.654	1.283.926.654
4	BIENS ET MATÉRIELS	69.919.000	69.919.000	2.100.000	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	152.089.000	152.089.000	8.183.600	8.183.600	8.183.600	8.183.600
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	20.000.000	20.000.000				
7	ÉQUIPEMENTS	128.807.000	128.807.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	21.775.000	21.775.000				
<b>56</b>	<b>ENVIRONNEMENT ET CONSERVATION DE LA NATURE</b>	<b>44.899.264.039</b>	<b>44.899.264.039</b>	<b>5.472.570.282</b>	<b>5.472.570.282</b>	<b>5.472.570.282</b>	<b>5.465.935.106</b>
3	DÉPENSES DE PERSONNEL	4.540.847.961	4.540.847.961	3.901.844.965	3.901.844.965	3.901.844.965	3.901.844.965
4	BIENS ET MATÉRIELS	74.033.000	74.033.000	2.100.000	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	301.971.000	301.971.000	298.786.446	298.786.446	298.786.446	296.542.883
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	409.918.000	409.918.000	264.274.288	264.274.288	264.274.288	264.274.288
7	ÉQUIPEMENTS	35.645.020.000	35.645.020.000	817.322.390	817.322.390	817.322.390	817.322.390
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	3.927.474.078	3.927.474.078	188.242.192	188.242.192	188.242.192	183.850.580
<b>57</b>	<b>TOURISME</b>	<b>3.718.304.698</b>	<b>3.718.304.698</b>	<b>2.441.199.267</b>	<b>2.299.684.417</b>	<b>2.299.684.417</b>	<b>2.296.314.144</b>
3	DÉPENSES DE PERSONNEL	1.456.053.679	1.456.053.679	1.093.006.183	1.093.006.183	1.093.006.183	1.093.006.183
4	BIENS ET MATÉRIELS	80.128.000	80.128.000				
5	DÉPENSES DE PRESTATIONS	67.763.000	67.763.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.066.515.019	2.066.515.019	1.348.193.084	1.206.678.234	1.206.678.234	1.203.307.961
7	ÉQUIPEMENTS	47.845.000	47.845.000				
<b>58</b>	<b>CULTURE ET ARTS</b>	<b>2.989.976.339</b>	<b>2.989.976.339</b>	<b>1.740.450.251</b>	<b>1.733.176.449</b>	<b>1.740.450.250</b>	<b>1.742.003.234</b>
3	DÉPENSES DE PERSONNEL	1.813.100.339	1.813.100.339	1.194.393.294	1.194.393.294	1.194.393.294	1.194.393.294

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
4	BIENS ET MATÉRIELS	66.811.000	66.811.000	5.760.000	5.760.000	5.760.000	5.760.000
5	DÉPENSES DE PRESTATIONS	174.618.000	174.618.000	106.781.823	106.269.823	106.781.824	110.388.713
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	808.871.000	808.871.000	426.753.334	426.753.332	426.753.332	424.699.427
7	ÉQUIPEMENTS	55.547.000	55.547.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	71.029.000	71.029.000	6.761.800	0	6.761.800	6.761.800
<b>59</b>	<b>JEUNESSE</b>	<b>1.979.642.570</b>	<b>1.979.642.570</b>	<b>2.286.232.819</b>	<b>2.286.232.819</b>	<b>2.286.232.819</b>	<b>2.286.232.819</b>
3	DÉPENSES DE PERSONNEL	1.788.048.570	1.788.048.570	1.834.116.818	1.834.116.818	1.834.116.818	1.834.116.818
4	BIENS ET MATÉRIELS	46.521.000	46.521.000	2.100.000	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	76.940.000	76.940.000	450.016.001	450.016.001	450.016.001	450.016.001
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.681.000	3.681.000				
7	ÉQUIPEMENTS	61.658.000	61.658.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	2.794.000	2.794.000				
<b>60</b>	<b>SPORTS / ADMINISTRATION</b>	<b>3.351.132.000</b>	<b>3.351.132.000</b>	<b>13.178.527.897</b>	<b>13.178.527.889</b>	<b>12.928.908.262</b>	<b>12.626.028.429</b>
3	DÉPENSES DE PERSONNEL	1.301.543.000	1.301.543.000	8.224.495.359	8.224.495.353	8.084.792.138	7.877.375.361
4	BIENS ET MATÉRIELS	182.232.000	182.232.000	111.727.507	111.727.507	111.727.507	90.003.533
5	DÉPENSES DE PRESTATIONS	1.587.891.000	1.587.891.000	4.048.032.229	4.048.032.227	3.938.115.815	3.864.376.733
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	90.000.000	90.000.000				
7	ÉQUIPEMENTS	189.466.000	189.466.000	794.272.802	794.272.802	794.272.802	794.272.802
<b>61</b>	<b>FONCTION PUBLIQUE</b>	<b>21.588.665.444</b>	<b>21.588.665.444</b>	<b>11.426.900.339</b>	<b>11.426.900.339</b>	<b>11.426.900.342</b>	<b>11.359.052.209</b>
3	DÉPENSES DE PERSONNEL	4.953.360.219	4.953.360.219	7.445.647.365	7.445.647.365	7.445.647.365	7.439.740.685
4	BIENS ET MATÉRIELS	505.116.000	505.116.000	12.320.000	12.320.000	12.320.000	12.320.000
5	DÉPENSES DE PRESTATIONS	421.665.000	421.665.000	388.614.236	388.614.236	388.614.240	379.006.186
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	15.486.798.225	15.486.798.225	3.580.318.738	3.580.318.738	3.580.318.738	3.527.985.338
7	ÉQUIPEMENTS	221.726.000	221.726.000				
<b>62</b>	<b>EMPLOI ET TRAVAIL</b>	<b>5.506.968.006</b>	<b>5.506.968.006</b>	<b>2.899.980.998</b>	<b>2.942.588.398</b>	<b>2.899.980.998</b>	<b>2.565.140.417</b>
3	DÉPENSES DE PERSONNEL	3.221.808.006	3.221.808.006	1.891.830.254	1.891.830.254	1.891.830.254	1.888.935.484
4	BIENS ET MATÉRIELS	114.592.000	114.592.000	588.430.000	588.430.000	588.430.000	257.247.160
5	DÉPENSES DE PRESTATIONS	265.103.000	265.103.000	203.865.035	203.865.035	203.865.035	203.102.064
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.248.395.000	1.248.395.000	215.855.709	258.463.109	215.855.709	215.855.709
7	ÉQUIPEMENTS	657.070.000	657.070.000				
<b>63</b>	<b>PRÉVOYANCE SOCIALE / ADMINISTRATION</b>	<b>1.180.033.600</b>	<b>1.180.033.600</b>	<b>329.845.207</b>	<b>298.408.276</b>	<b>298.408.276</b>	<b>298.408.276</b>
3	DÉPENSES DE PERSONNEL	824.198.000	824.198.000	298.408.276	298.408.276	298.408.276	298.408.276
4	BIENS ET MATÉRIELS	32.624.000	32.624.000				

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
5	DÉPENSES DE PRESTATIONS	51.327.000	51.327.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	139.670.600	139.670.600	31.436.931			
7	ÉQUIPEMENTS	132.214.000	132.214.000				
<b>64</b>	<b>AFFAIRES SOCIALES</b>	<b>14.511.230.971</b>	<b>14.511.230.971</b>	<b>16.425.658.750</b>	<b>16.425.658.750</b>	<b>16.425.658.750</b>	<b>14.620.423.804</b>
3	DÉPENSES DE PERSONNEL	12.821.942.971	12.821.942.971	14.049.282.447	14.049.282.447	14.049.282.447	12.723.617.393
4	BIENS ET MATÉRIELS	313.809.000	313.809.000	294.100.000	294.100.000	294.100.000	294.100.000
5	DÉPENSES DE PRESTATIONS	377.675.000	377.675.000	266.873.791	266.873.791	266.873.791	258.647.126
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	743.206.000	743.206.000	1.815.402.512	1.815.402.512	1.815.402.512	1.344.059.285
7	ÉQUIPEMENTS	254.598.000	254.598.000				
<b>65</b>	<b>GENRE, FEMME ET ENFANT</b>	<b>1.714.528.997</b>	<b>1.714.528.997</b>	<b>1.505.636.858</b>	<b>1.505.636.858</b>	<b>1.505.636.864</b>	<b>1.531.516.958</b>
3	DÉPENSES DE PERSONNEL	584.292.997	584.292.997	446.694.140	446.694.140	446.694.140	446.694.140
4	BIENS ET MATÉRIELS	86.113.000	86.113.000	8.227.068	8.227.068	8.227.068	8.227.068
5	DÉPENSES DE PRESTATIONS	175.238.000	175.238.000	495.454.721	495.454.721	495.454.721	524.292.368
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	601.451.000	601.451.000	554.883.822	554.883.822	554.883.828	551.926.275
7	ÉQUIPEMENTS	247.899.000	247.899.000	377.107	377.107	377.107	377.107
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	19.535.000	19.535.000				
<b>66</b>	<b>ADMINISTRATION DE L'ASSEMBLEE NATIONALE</b>	<b>664.262.000</b>	<b>664.262.000</b>	<b>274.286.464</b>	<b>274.286.464</b>	<b>264.043.383</b>	<b>264.043.383</b>
3	DÉPENSES DE PERSONNEL	356.524.000	356.524.000	146.293.047	146.293.047	146.293.047	146.293.047
4	BIENS ET MATÉRIELS	161.484.000	161.484.000	113.867.873	113.867.873	106.788.282	106.788.282
5	DÉPENSES DE PRESTATIONS	138.082.000	138.082.000	14.125.544	14.125.544	10.962.054	10.962.054
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.023.000	1.023.000				
7	ÉQUIPEMENTS	4.879.000	4.879.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	2.270.000	2.270.000				
<b>67</b>	<b>ADMINISTRATION DU SENAT</b>	<b>430.085.000</b>	<b>430.085.000</b>	<b>283.118.442</b>	<b>283.118.442</b>	<b>281.097.076</b>	<b>281.097.076</b>
3	DÉPENSES DE PERSONNEL	143.780.000	143.780.000	167.147.468	167.147.468	167.147.468	167.147.468
4	BIENS ET MATÉRIELS	181.665.000	181.665.000	109.781.407	109.781.407	108.255.062	108.255.062
5	DÉPENSES DE PRESTATIONS	57.779.000	57.779.000	5.640.027	5.640.027	5.199.477	5.199.477
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	15.504.000	15.504.000	549.540	549.540	495.069	495.069
7	ÉQUIPEMENTS	31.357.000	31.357.000				
<b>69</b>	<b>INTÉGRATION RÉGIONALE</b>	<b>118.002.000</b>	<b>118.002.000</b>	<b>86.834.802</b>	<b>86.834.802</b>	<b>86.834.802</b>	<b>83.686.503</b>
3	DÉPENSES DE PERSONNEL	118.002.000	118.002.000	86.834.802	86.834.802	86.834.802	83.686.503
<b>70</b>	<b>ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE</b>	<b>747.890.000</b>	<b>747.890.000</b>	<b>547.223.715</b>	<b>547.223.715</b>	<b>547.223.715</b>	<b>547.223.715</b>
3	DÉPENSES DE PERSONNEL	80.888.000	80.888.000	25.612.464	25.612.464	25.612.464	25.612.464

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
4	BIENS ET MATÉRIELS	194.470.000	194.470.000				
5	DÉPENSES DE PRESTATIONS	89.136.000	89.136.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	284.214.000	284.214.000	521.611.251	521.611.251	521.611.251	521.611.251
7	ÉQUIPEMENTS	99.182.000	99.182.000				
<b>74</b>	<b>PORTEFEUILLE</b>	<b>6.777.903.563</b>	<b>6.777.903.563</b>	<b>1.631.159.309</b>	<b>1.631.159.309</b>	<b>1.631.159.309</b>	<b>1.511.149.272</b>
3	DÉPENSES DE PERSONNEL	1.219.031.000	1.219.031.000	889.857.204	889.857.204	889.857.204	889.857.204
4	BIENS ET MATÉRIELS	44.829.000	44.829.000	2.100.000	2.100.000	2.100.000	2.100.000
5	DÉPENSES DE PRESTATIONS	117.755.000	117.755.000	7.465.958	7.465.958	7.465.958	6.537.756
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.393.708.000	1.393.708.000	731.736.147	731.736.147	731.736.147	612.654.312
7	ÉQUIPEMENTS	3.895.128.563	3.895.128.563				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	107.452.000	107.452.000				
<b>76</b>	<b>COUR DES COMPTES</b>	<b>2.208.234.000</b>	<b>2.208.234.000</b>	<b>964.544.883</b>	<b>964.544.883</b>	<b>964.544.883</b>	<b>964.443.110</b>
3	DÉPENSES DE PERSONNEL	1.122.645.000	1.122.645.000	909.416.362	909.416.362	909.416.362	909.416.361
4	BIENS ET MATÉRIELS	121.847.000	121.847.000	27.943.244	27.943.244	27.943.244	28.073.827
5	DÉPENSES DE PRESTATIONS	383.868.000	383.868.000	27.185.277	27.185.277	27.185.277	26.952.922
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	75.545.000	75.545.000				
7	ÉQUIPEMENTS	504.329.000	504.329.000				
<b>77</b>	<b>COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)</b>	<b>126.398.322.728</b>	<b>126.398.322.728</b>	<b>7.226.037.125</b>	<b>7.226.037.125</b>	<b>5.700.366.221</b>	<b>5.681.871.647</b>
3	DÉPENSES DE PERSONNEL	413.887.000	413.887.000	162.280.567	162.280.567	156.609.663	138.115.089
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	125.984.435.728	125.984.435.728	7.063.756.558	7.063.756.558	5.543.756.558	5.543.756.558
<b>80</b>	<b>HAUTE AUTORITE DES MEDIAS</b>	<b>946.344.000</b>	<b>946.344.000</b>	<b>406.063.673</b>	<b>406.063.673</b>	<b>406.063.673</b>	<b>434.639.922</b>
3	DÉPENSES DE PERSONNEL	554.182.000	554.182.000	391.321.663	391.321.663	391.321.663	419.897.913
4	BIENS ET MATÉRIELS	117.277.000	117.277.000	1.654.333	1.654.333	1.654.333	1.654.333
5	DÉPENSES DE PRESTATIONS	180.146.000	180.146.000	12.540.882	12.540.882	12.540.882	12.540.882
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	37.775.000	37.775.000	546.795	546.795	546.795	546.794
7	ÉQUIPEMENTS	56.964.000	56.964.000				
<b>82</b>	<b>DELEGATION GENERALE A LA FRANCOPHONIE</b>	<b>218.171.000</b>	<b>218.171.000</b>	<b>98.348.955</b>	<b>92.448.955</b>	<b>92.448.955</b>	<b>76.833.106</b>
3	DÉPENSES DE PERSONNEL	77.058.000	77.058.000	91.213.280	85.313.280	85.313.280	69.727.200
4	BIENS ET MATÉRIELS	17.202.000	17.202.000	2.450.166	2.450.166	2.450.166	2.450.166
5	DÉPENSES DE PRESTATIONS	51.872.000	51.872.000	4.685.509	4.685.509	4.685.509	4.655.740
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.243.000	10.243.000				
7	ÉQUIPEMENTS	61.796.000	61.796.000				
<b>83</b>	<b>DELEGATION A LA MONUC</b>	<b>362.496.000</b>	<b>362.496.000</b>	<b>156.942.053</b>	<b>156.942.053</b>	<b>156.942.053</b>	<b>149.330.653</b>

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
3	DÉPENSES DE PERSONNEL	225.825.000	225.825.000	131.304.665	131.304.665	131.304.665	123.786.782
4	BIENS ET MATÉRIELS	36.998.000	36.998.000	7.770.917	7.770.917	7.770.917	7.770.917
5	DÉPENSES DE PRESTATIONS	76.876.000	76.876.000	17.866.471	17.866.471	17.866.471	17.772.955
7	ÉQUIPEMENTS	22.797.000	22.797.000				
<b>84</b>	<b>POLICE NATIONALE</b>	<b>55.854.166.051</b>	<b>55.854.166.051</b>	<b>49.034.484.328</b>	<b>49.034.484.328</b>	<b>49.034.484.328</b>	<b>48.910.829.478</b>
3	DÉPENSES DE PERSONNEL	42.300.738.172	42.300.738.172	35.601.851.907	35.601.851.907	35.601.851.907	35.601.851.907
4	BIENS ET MATÉRIELS	6.650.577.000	6.650.577.000	9.224.995.888	9.224.995.888	9.224.995.888	9.224.995.888
5	DÉPENSES DE PRESTATIONS	928.047.000	928.047.000	829.179.186	829.179.186	829.179.186	829.016.758
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.561.252.879	3.561.252.879	1.664.676.725	1.664.676.725	1.664.676.725	1.666.113.960
7	ÉQUIPEMENTS	2.413.551.000	2.413.551.000	1.713.780.623	1.713.780.623	1.713.780.623	1.588.850.964
<b>85</b>	<b>DIRECTION GÉNÉRALE DE MIGRATION</b>	<b>5.415.480.892</b>	<b>5.415.480.892</b>	<b>3.920.479.252</b>	<b>3.920.479.252</b>	<b>3.920.479.252</b>	<b>3.920.479.252</b>
3	DÉPENSES DE PERSONNEL	3.444.515.892	3.444.515.892	3.137.861.286	3.137.861.286	3.137.861.286	3.137.861.286
4	BIENS ET MATÉRIELS	396.630.000	396.630.000	1.454.136	1.454.136	1.454.136	1.454.136
5	DÉPENSES DE PRESTATIONS	1.063.392.000	1.063.392.000	781.163.831	781.163.831	781.163.831	781.163.831
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	250.000.000	250.000.000				
7	ÉQUIPEMENTS	260.943.000	260.943.000				
<b>86</b>	<b>AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)</b>	<b>12.263.998.000</b>	<b>12.263.998.000</b>	<b>9.363.314.710</b>	<b>9.361.924.938</b>	<b>9.315.405.745</b>	<b>10.529.832.681</b>
3	DÉPENSES DE PERSONNEL	10.331.008.000	10.288.495.000	8.424.542.015	8.423.152.243	8.423.152.243	9.684.272.093
4	BIENS ET MATÉRIELS	137.816.000	137.816.000	16.708.334	16.708.334	16.708.334	16.708.334
5	DÉPENSES DE PRESTATIONS	1.533.648.000	1.789.818.000	593.843.875	593.843.875	556.378.104	519.104.090
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	53.709.000	36.940.000	328.220.486	328.220.486	319.167.065	309.748.164
7	ÉQUIPEMENTS	207.817.000	10.929.000				
<b>87</b>	<b>INSPECTION GENERALE DES FINANCES (IGF)</b>	<b>3.808.851.079</b>	<b>3.808.851.079</b>	<b>2.990.978.467</b>	<b>2.990.978.467</b>	<b>2.987.978.467</b>	<b>2.977.804.553</b>
3	DÉPENSES DE PERSONNEL	2.517.573.495	2.517.573.495	2.771.069.786	2.771.069.786	2.768.069.786	2.763.193.886
4	BIENS ET MATÉRIELS	117.095.000	117.095.000	11.306.334	11.306.334	11.306.334	11.306.334
5	DÉPENSES DE PRESTATIONS	760.079.000	760.079.000	208.602.347	208.602.347	208.602.347	203.304.333
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	94.871.584	94.871.584				
7	ÉQUIPEMENTS	319.232.000	319.232.000				
<b>90</b>	<b>PETITES ET MOYENNES ENTREPRISES (PME)</b>	<b>1.574.004.000</b>	<b>1.574.004.000</b>	<b>1.007.152.242</b>	<b>1.004.963.242</b>	<b>1.004.963.242</b>	<b>757.721.103</b>
3	DÉPENSES DE PERSONNEL	1.008.930.000	1.008.930.000	530.328.216	528.139.216	528.139.216	528.139.216
4	BIENS ET MATÉRIELS	43.141.000	43.141.000	1.050.000	1.050.000	1.050.000	1.050.000
5	DÉPENSES DE PRESTATIONS	184.314.000	184.314.000	34.436.774	34.436.774	34.436.774	33.408.737
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	110.028.000	110.028.000				

ESB DES DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2009

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
7	ÉQUIPEMENTS	227.591.000	227.591.000	441.337.252	441.337.252	441.337.252	195.123.150
<b>91</b>	<b>INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI</b>	<b>2.601.686.000</b>	<b>2.601.686.000</b>	<b>1.176.512.829</b>	<b>1.176.512.829</b>	<b>1.176.512.829</b>	<b>1.176.512.829</b>
3	DÉPENSES DE PERSONNEL	1.682.493.000	1.682.493.000	1.072.669.704	1.072.669.704	1.072.669.704	1.072.669.704
4	BIENS ET MATÉRIELS	370.149.000	370.149.000				
5	DÉPENSES DE PRESTATIONS	496.576.000	496.576.000	103.843.125	103.843.125	103.843.125	103.843.125
7	ÉQUIPEMENTS	52.468.000	52.468.000				
<b>92</b>	<b>INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE</b>	<b>1.094.825.000</b>	<b>1.094.825.000</b>	<b>81.355.518</b>	<b>81.355.518</b>	<b>81.355.518</b>	<b>81.355.518</b>
3	DÉPENSES DE PERSONNEL	281.262.000	281.262.000	3.895.000	3.895.000	3.895.000	3.895.000
4	BIENS ET MATÉRIELS	219.193.000	219.193.000	49.035.000	49.035.000	49.035.000	49.035.000
5	DÉPENSES DE PRESTATIONS	332.551.000	332.551.000	10.472.772	10.472.772	10.472.772	10.472.772
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	42.623.000	42.623.000	10.822.087	10.822.087	10.822.087	10.822.087
7	ÉQUIPEMENTS	197.450.000	197.450.000	6.638.159	6.638.159	6.638.159	6.638.159
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	21.746.000	21.746.000	492.500	492.500	492.500	492.500
<b>93</b>	<b>OPPOSITION POLITIQUE</b>	<b>236.333.000</b>	<b>236.333.000</b>				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	236.333.000	236.333.000				
<b>TOTAL GENERAL</b>		<b>2.922.393.815.447</b>	<b>2.922.393.815.447</b>	<b>1.884.131.572.481</b>	<b>1.880.283.769.669</b>	<b>1.870.107.325.049</b>	<b>1.846.674.562.891</b>