

**ESB DES DÉPENSES PAR SOURCES DE FINANCEMENT ET PROVINCE : EXÉCUTION AU 31/12/2009**

N°	Financement	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement
<b>2</b>	<b>Sur Ressources Internes</b>	<b>1.890.975.586.024</b>	<b>1.890.975.586.024</b>	<b>1.578.370.310.880</b>	<b>1.574.509.320.090</b>	<b>1.564.347.489.491</b>	<b>1.507.653.070.564</b>
00	SERV ICES CENTRAUX	1.033.908.860.567	1.033.908.860.567	1.090.592.368.439	1.087.645.244.851	1.079.003.860.111	1.082.697.556.896
01	KINSHASA	105.937.787.170	105.937.787.170	160.618.299.038	160.466.530.971	160.466.084.859	102.172.507.685
02	BAS-CONGO	59.861.498.122	59.861.498.122	22.685.623.471	22.620.729.271	22.620.729.271	21.304.853.660
03	BANDUNDU	43.676.002.755	43.676.002.755	17.529.724.527	17.529.724.527	17.529.724.527	17.531.234.254
04	EQUATEUR	25.934.405.209	25.934.405.209	19.914.628.680	19.914.628.679	19.914.628.681	19.965.554.730
05	ORIENTALE	38.083.687.838	38.083.687.838	25.239.193.723	25.239.193.723	25.239.193.723	26.281.838.857
06	NORD-KIVU	18.575.270.296	18.575.270.296	14.838.286.788	14.838.286.788	14.838.286.788	14.621.846.273
07	MANIEMA	18.421.695.429	18.421.695.429	8.960.035.414	8.960.035.414	8.960.035.414	8.960.188.842
08	SUD-KIVU	22.561.540.186	22.561.540.186	9.510.475.558	9.510.475.558	9.510.475.558	9.380.733.165
09	KATANGA	82.795.606.759	82.795.606.759	37.430.981.954	36.733.777.061	36.733.777.131	36.825.234.029
10	KASAI-OCCIDENTAL	30.425.813.463	30.425.813.463	16.577.344.962	16.577.344.934	16.577.344.934	16.470.740.662
11	KASAI-ORIENTAL	29.764.807.960	29.764.807.960	16.238.436.433	16.238.436.433	16.238.436.433	16.200.994.722
19	MULTIPROVINCE	381.028.610.270	381.028.610.270	138.234.911.894	138.234.911.880	136.714.912.061	135.239.786.788
<b>3</b>	<b>Sur Ressources Extérieures</b>	<b>813.657.022.527</b>	<b>813.657.022.527</b>	<b>153.251.600.790</b>	<b>153.251.600.790</b>	<b>153.251.600.790</b>	<b>153.251.600.790</b>
00	SERV ICES CENTRAUX	54.491.552.563	54.491.552.563	63.614.894.766	63.614.894.766	63.614.894.766	63.614.894.766
01	KINSHASA	92.158.305.000	92.158.305.000	49.358.775.959	49.358.775.959	49.358.775.959	49.358.775.959
02	BAS-CONGO	2.550.432.000	2.550.432.000	121.091.202	121.091.202	121.091.202	121.091.202
05	ORIENTALE	58.411.746.000	58.411.746.000	96.678.842	96.678.842	96.678.842	96.678.842
09	KATANGA	61.411.748.000	61.411.748.000	853.655.692	853.655.692	853.655.692	853.655.692
19	MULTIPROVINCE	544.633.238.964	544.633.238.964	39.206.504.329	39.206.504.329	39.206.504.329	39.206.504.329
<b>8</b>	<b>Sur Ressources PPTE</b>	<b>217.761.206.897</b>	<b>217.761.206.897</b>	<b>199.887.907.454</b>	<b>199.887.907.454</b>	<b>199.887.907.454</b>	<b>197.836.081.013</b>
00	SERV ICES CENTRAUX	26.844.741.870	26.844.741.870	27.130.586.938	27.130.586.938	27.130.586.938	26.915.141.628
01	KINSHASA	46.305.945.047	46.305.945.047	41.737.175.061	41.737.175.061	41.737.175.061	39.900.793.930
02	BAS-CONGO	16.795.052.230	16.795.052.230	13.736.769.777	13.736.769.777	13.736.769.777	13.736.769.777
03	BANDUNDU	32.554.224.268	32.554.224.268	29.167.795.225	29.167.795.225	29.167.795.225	29.167.795.225
04	EQUATEUR	18.047.790.723	18.047.790.723	15.877.414.034	15.877.414.034	15.877.414.034	15.877.414.034

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05	ORIENTALE	14.484.371.506	14.484.371.506	13.412.464.287	13.412.464.287	13.412.464.287	13.412.464.287
06	NORD-KIVU	9.013.285.535	9.013.285.535	8.500.687.803	8.500.687.803	8.500.687.803	8.500.687.803
07	MANIEMA	4.342.926.314	4.342.926.314	4.423.825.552	4.423.825.552	4.423.825.552	4.423.825.552
08	SUD-KIVU	8.217.237.685	8.217.237.685	12.167.194.863	12.167.194.863	12.167.194.863	12.167.194.863
09	KATANGA	14.367.429.332	14.367.429.332	13.899.103.529	13.899.103.529	13.899.103.529	13.899.103.529
10	KASAÏ-OCCIDENTAL	12.376.661.485	12.376.661.485	7.710.792.284	7.710.792.284	7.710.792.284	7.710.792.284
11	KASAÏ-ORIENTAL	13.145.017.902	13.145.017.902	12.124.098.101	12.124.098.101	12.124.098.101	12.124.098.101
19	MULTIPROVINCE	1.266.523.000	1.266.523.000				
<b>TOTAL GENERAL</b>		<b>2.922.393.815.447</b>	<b>2.922.393.815.447</b>	<b>1.931.509.819.124</b>	<b>1.927.648.828.334</b>	<b>1.917.486.997.735</b>	<b>1.858.740.752.368</b>