

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET

DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2009

ESB DES DEPENSES LCP PAR ADMINISTRATION : EXECUTION AU 31/12/2009

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<i>N°</i>	<i>Administration</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiement BCC</i>
9	DÉPENSES COMMUNES	12.950.080.666	12.950.080.666	30.913.083.315	30.913.083.315	30.687.232.666	30.328.291.181
10	PRÉSIDENTE DE LA REPUBLIQUE	1.040.797.000	1.040.797.000	619.555.748	619.555.748	619.109.498	618.598.617
11	PRIMATURE	52.782.000	52.782.000				
12	SERVICE NATIONAL	1.741.340.000	1.741.340.000	705.163.066	705.163.066	705.163.066	739.831.588
20	POUVOIR JUDICIAIRE	24.077.408.360	24.077.408.360	17.830.319.566	17.830.319.566	17.830.319.566	17.824.861.782
25	INTÉRIEUR ET SÉCURITÉ	55.670.000	55.670.000				
27	DÉFENSE NATIONALE	34.688.053.776	34.688.053.776	3.051.531.568	3.051.531.568	3.051.531.568	2.970.293.970
32	PLAN	1.241.895.000	1.241.895.000	69.612.500	69.612.500	69.612.500	69.162.500
34	JUSTICE	6.334.000	6.334.000				
37	SANTÉ PUBLIQUE	154.343.941.848	154.343.941.848	92.029.797.114	91.271.498.123	91.271.498.291	91.484.285.589
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	187.575.613.614	187.575.613.614	164.235.707.186	164.235.707.184	162.215.129.547	160.354.922.949
40	ENSEIGNEMENT SUPÉRIEUR ET UNIVERSITAIRE	59.750.701.446	59.750.701.446	23.022.436.757	22.876.713.801	22.876.713.801	22.871.477.611
41	RECHERCHE SCIENTIFIQUE	532.489.469	532.489.469	670.885.426	670.885.426	670.885.426	670.885.426
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	538.850.518.781	538.850.518.781	132.771.729.757	132.761.884.508	132.761.884.771	131.743.517.261
43	URBANISME ET HABITAT	1.245.335.128	1.245.335.128	2.407.457.213	2.407.069.403	2.407.069.403	2.200.988.188
44	AGRICULTURE	28.482.631.253	28.482.631.253	54.356.886.574	54.356.230.183	54.356.230.183	54.356.031.341
45	DÉVELOPPEMENT RURAL	68.481.569.127	68.481.569.127	17.590.780.513	17.590.093.707	17.590.093.707	17.470.253.893
46	INDUSTRIE	5.300.000.000	5.300.000.000	276.620.792	276.620.792	276.620.792	276.620.792
50	ÉNERGIE	64.556.868.639	64.556.868.639	13.891.108.737	13.890.491.168	13.890.491.168	13.890.906.372
51	TRANSPORTS ET VOIES DE COMMUNICATION	10.575.767.000	10.575.767.000	28.347.173.788	28.347.173.788	28.347.173.788	28.290.081.539
52	POSTES, TÉLÉPHONES ET TÉLÉCOMMUNICATIONS	271.398.000	271.398.000				
55	AFFAIRES FONCIÈRES	1.759.545.825	1.759.545.825	1.294.210.254	1.294.210.254	1.294.210.254	1.294.210.254
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	23.044.315.078	23.044.315.078	3.504.865.399	3.504.865.399	3.504.865.399	3.500.473.787
57	TOURISME	270.818.000	270.818.000	15.950.000	15.950.000	15.950.000	15.950.000
58	CULTURE ET ARTS	4.568.000	4.568.000				
59	JEUNESSE	240.622.000	240.622.000	239.261.160	239.261.160	239.261.160	239.261.160
60	SPORTS / ADMINISTRATION	62.079.000	62.079.000	4.379.920	4.379.920	4.379.920	4.379.920
61	FONCTION PUBLIQUE	263.899.000	263.899.000	25.128.000	25.128.000	25.128.000	25.128.000
62	EMPLOI ET TRAVAIL	3.371.660.742	3.371.660.742	933.440.736	933.440.736	933.440.736	933.620.205
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	380.637.600	380.637.600	31.436.931			
64	AFFAIRES SOCIALES	13.368.455.371	13.368.455.371	14.697.167.416	14.697.167.416	14.697.167.416	13.371.502.362

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65	GENRE, FEMME ET ENFANT	1.714.528.997	1.714.528.997	1.505.636.858	1.505.636.858	1.505.636.864	1.531.516.958
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	695.907.000	695.907.000	521.611.251	521.611.251	521.611.251	521.611.251
74	PORTEFEUILLE	811.877.000	811.877.000				
76	COUR DES COMPTES	79.628.000	79.628.000	2.389.000	2.389.000	2.389.000	2.389.000
84	POLICE NATIONALE	3.037.147.172	3.037.147.172	2.800.577.525	2.800.577.525	2.800.577.525	2.800.577.525
90	PETITES ET MOYENNES ENTREPRISES (PME)	90.466.000	90.466.000				
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAIR	2.601.686.000	2.601.686.000	1.176.512.829	1.176.512.829	1.176.512.829	1.176.512.829
TOTAL GENERAL		1.247.619.035.891	1.247.619.035.891	609.542.416.898	608.594.764.193	606.347.890.095	601.578.143.850