

**MINISTÈRE DU BUDGET**  
**SECRETARIAT GÉNÉRAL AU BUDGET**

**DIRECTION DE LA PRÉPARATION ET SUIVI DU BUDGET**

**BUDGET 2009**

**ESB DES DÉPENSES LCP PAR FINANCEMENT ET NATURE : EXECUTION AU 31/12/2009**

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<b>N°</b>	<b>Financement / Nature</b>	<b>Crédits Votés</b>	<b>Cr. Après Vir.</b>	<b>Engagements</b>	<b>Liquidations</b>	<b>Ordonnancements</b>	<b>Paiement BCC</b>
<b>2</b>	<b>Sur Ressources Internes</b>	<b>376.966.332.685</b>	<b>376.966.332.685</b>	<b>292.609.048.684</b>	<b>291.661.395.979</b>	<b>289.414.521.881</b>	<b>286.485.998.379</b>
3	DÉPENSES DE PERSONNEL	74.949.522.514	75.006.915.159	63.325.037.968	63.325.037.968	63.324.591.718	62.040.633.263
4	BIENS ET MATÉRIELS	4.023.111.000	4.020.360.609	7.998.389.080	7.996.422.961	7.996.423.127	8.206.706.871
5	DÉPENSES DE PRESTATIONS	17.472.135.666	17.417.989.790	29.984.022.514	29.983.662.846	27.963.085.212	27.688.568.889
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	34.967.256.823	34.972.304.851	20.209.351.151	20.177.891.431	19.952.040.788	19.740.542.932
7	ÉQUIPEMENTS	43.860.380.960	43.854.836.554	92.475.055.113	92.361.910.220	92.361.910.296	92.335.005.486
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	201.693.925.722	201.693.925.722	78.617.192.859	77.816.470.553	77.816.470.740	76.474.540.938
<b>3</b>	<b>Sur Ressources Extérieures</b>	<b>654.220.888.310</b>	<b>654.220.888.310</b>	<b>117.933.263.677</b>	<b>117.933.263.677</b>	<b>117.933.263.677</b>	<b>117.933.263.677</b>
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	30.288.879.310	30.288.879.310				
7	ÉQUIPEMENTS	76.973.653.000	76.973.653.000	37.194.125.613	37.194.125.613	37.194.125.613	37.194.125.613
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	546.958.356.000	546.958.356.000	80.739.138.064	80.739.138.064	80.739.138.064	80.739.138.064
<b>8</b>	<b>Sur Ressources PPTÉ</b>	<b>216.431.814.897</b>	<b>216.431.814.897</b>	<b>199.000.104.537</b>	<b>199.000.104.537</b>	<b>199.000.104.537</b>	<b>197.158.881.794</b>
3	DÉPENSES DE PERSONNEL	205.842.577.819	205.842.577.819	198.375.653.573	198.375.653.573	198.375.653.573	196.539.272.442
4	BIENS ET MATÉRIELS	1.952.310.000	1.952.310.000				
5	DÉPENSES DE PRESTATIONS	286.924.000	286.924.000	39.864.469	39.864.469	39.864.469	39.864.469
7	ÉQUIPEMENTS	4.914.152.000	4.914.152.000	517.435.505	517.435.505	517.435.505	516.985.505
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	3.435.851.078	3.435.851.078	67.150.990	67.150.990	67.150.990	62.759.378
<b>TOTAL GÉNÉRAL</b>		<b>1.247.619.035.891</b>	<b>1.247.619.035.891</b>	<b>609.542.416.898</b>	<b>608.594.764.193</b>	<b>606.347.890.095</b>	<b>601.578.143.850</b>