

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET

DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2009

ESB DES DEPENSES LCP PAR RUBRIQUES : EXECUTION AU 31/12/2009

vendredi 2 avril 2010 15:59: Page 1 de 1

N°	Rubriques	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiement BCC
	Bourse d'Etudes	9.000.000.000	9.000.000.000	1.183.078.052	1.183.078.052	1.183.078.052	1.183.078.052
	Contrepartie des Projets	8.440.916.078	8.440.916.078	624.450.964	624.450.964	624.450.964	619.609.352
	Dépenses Communes	12.950.080.666	12.950.080.666	30.913.083.315	30.913.083.315	30.687.232.666	30.328.291.181
	Dépenses Exceptionnelles sur Ressources Extérieures	30.288.879.310	30.288.879.310				
	Dépenses Exceptionnelles sur Ressources Propres	2.713.974.466	2.713.974.466	1.640.639.117	1.640.639.117	1.640.639.117	1.559.401.519
	Fonctionnement des Institutions	4.562.871.000	4.562.871.000	973.816.133	973.816.133	973.816.133	970.436.017
	Fonctionnement des Ministères	16.715.037.000	16.715.037.000	15.486.659.032	15.484.310.456	13.463.732.988	13.500.246.113
	Interventions Economiques, Sociales, Culturelles et Scientifiques	11.825.000.000	11.825.000.000	9.138.769.839	9.138.769.839	9.138.769.844	9.078.704.916
	Investissements d'Appui aux Provinces	11.000.000.000	11.000.000.000				
	Investissements sur Ressources Extérieures	612.932.009.000	612.932.009.000	117.933.263.677	117.933.263.677	117.933.263.677	117.933.263.677
	Investissements sur Ressources Propres	44.338.976.682	44.338.976.682	89.359.947.489	89.359.947.478	89.359.947.608	88.568.636.091
	Investissements sur Transfert aux Provinces et ETD	196.262.000.000	196.262.000.000	79.793.247.232	78.879.380.045	78.879.380.177	78.507.533.882
	PUAA	2.352.151.009	2.352.151.009	86.625.000	86.625.000	86.625.000	86.625.000
	Rémunérations	278.807.387.924	278.807.387.924	260.902.844.624	260.871.407.693	260.870.961.443	257.740.621.857
	Subventions aux Organismes Auxiliaires	4.026.734.757	4.026.734.757	419.557.599	419.557.599	419.557.600	415.261.368
	Subventions aux Services Ex-BPO	1.403.018.000	1.403.018.000	1.086.434.825	1.086.434.825	1.086.434.825	1.086.434.824
	TOTAL GENERAL	1.247.619.035.891	1.247.619.035.891	609.542.416.898	608.594.764.193	606.347.890.095	601.578.143.850