

ESB DES DÉPENSES PAR NATURE : EXÉCUTION AU 31/12/2009

<i>N°</i>	<i>Nature</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiement</i>
1	DETTE PUBLIQUE EN CAPITAL	215.565.269.777	215.565.269.777	90.044.498.021	87.909.863.544	87.652.856.369	87.648.627.896
2	FRAIS FINANCIERS	153.895.299.845	153.895.299.845	62.004.824.490	61.881.405.257	57.561.437.656	57.561.004.664
3	DÉPENSES DE PERSONNEL	589.787.972.081	590.154.601.318	564.145.418.455	563.945.486.586	563.624.076.897	559.885.508.526
4	BIENS ET MATÉRIELS	44.082.507.586	44.026.453.603	69.004.099.171	68.999.590.159	68.990.511.935	65.727.237.464
5	DÉPENSES DE PRESTATIONS	58.576.329.666	58.677.391.790	145.609.171.304	145.592.608.145	143.339.447.146	137.714.633.053
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	896.736.442.318	896.724.721.346	572.769.272.620	572.321.343.561	569.412.956.528	562.102.538.907
7	ÉQUIPEMENTS	177.569.087.523	177.169.171.117	212.357.367.009	212.244.035.113	212.129.839.225	209.987.920.952
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	786.180.906.652	786.180.906.652	168.196.921.410	167.389.437.305	167.396.199.292	166.047.091.428
TOTAL GENERAL		2.922.393.815.447	2.922.393.815.447	1.884.131.572.481	1.880.283.769.669	1.870.107.325.049	1.846.674.562.891