

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2009

ESB DES DÉPENSES PAR SOURCES DE FINANCEMENT ET NATURE : EXÉCUTION AU 31/12/2009

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<i>N°</i>	<i>Financement</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiement</i>
2	Sur Ressources Internes	1.890.975.586.024	1.890.975.586.024	1.530.897.560.232	1.527.049.757.420	1.516.873.312.800	1.495.586.881.087
1	DETTE PUBLIQUE EN CAPITAL	215.565.269.777	215.565.269.777	90.044.498.021	87.909.863.544	87.652.856.369	87.648.627.896
2	FRAIS FINANCIERS	153.895.299.845	153.895.299.845	62.004.824.490	61.881.405.257	57.561.437.656	57.561.004.664
3	DÉPENSES DE PERSONNEL	383.945.394.262	384.312.023.499	365.769.764.882	365.569.833.013	365.248.423.324	363.346.236.085
4	BIENS ET MATÉRIELS	42.130.197.586	42.074.143.603	69.004.099.171	68.999.590.159	68.990.511.935	65.727.237.464
5	DÉPENSES DE PRESTATIONS	58.289.405.666	58.390.467.790	145.569.306.835	145.552.743.676	143.299.582.677	137.674.768.584
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	751.225.752.206	751.214.031.234	572.769.272.620	572.321.343.561	569.412.956.528	562.102.538.907
7	ÉQUIPEMENTS	67.488.539.960	67.088.623.554	138.702.216.502	138.588.884.605	138.474.688.718	136.638.328.147
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	218.435.726.722	218.435.726.722	87.033.577.711	86.226.093.606	86.232.855.593	84.888.139.341
3	Sur Ressources Extérieures	813.657.022.527	813.657.022.527	153.251.600.790	153.251.600.790	153.251.600.790	153.251.600.790
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	145.510.690.112	145.510.690.112				
7	ÉQUIPEMENTS	104.017.935.563	104.017.935.563	72.155.408.081	72.155.408.081	72.155.408.081	72.155.408.081
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	564.128.396.852	564.128.396.852	81.096.192.709	81.096.192.709	81.096.192.709	81.096.192.709
8	Sur Ressources PPTÉ	217.761.206.897	217.761.206.897	199.982.411.459	199.982.411.459	199.982.411.459	197.836.081.013
3	DÉPENSES DE PERSONNEL	205.842.577.819	205.842.577.819	198.375.653.573	198.375.653.573	198.375.653.573	196.539.272.442
4	BIENS ET MATÉRIELS	1.952.310.000	1.952.310.000				
5	DÉPENSES DE PRESTATIONS	286.924.000	286.924.000	39.864.469	39.864.469	39.864.469	39.864.469
7	ÉQUIPEMENTS	6.062.612.000	6.062.612.000	1.499.742.426	1.499.742.426	1.499.742.426	1.194.184.725
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	3.616.783.078	3.616.783.078	67.150.990	67.150.990	67.150.990	62.759.378
TOTAL GENERAL		2.922.393.815.447	2.922.393.815.447	1.884.131.572.481	1.880.283.769.669	1.870.107.325.049	1.846.674.562.891