

ETAT DE SUIVI D'EXECUTION DES DEPENSES PAR ADMINISTRATION AU 31/12/2005

<i>N°</i>	<i>Administration</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancemen</i>	<i>Paiements</i>
9	DÉPENSES COMMUNES	22.756.089.000	22.756.089.000	32.107.154.854	31.121.237.181	31.035.986.537	30.338.433.912
10	PRÉSIDENTE DE LA REPUBLIQUE	12.676.172.000	12.676.172.000	24.139.488.088	20.846.227.507	23.013.730.932	20.253.374.653
11	VICE-PRESIDENCE / COMMISSION POLITIQUE	766.413.268	766.413.268	1.635.565.544	1.602.098.061	1.542.368.444	1.108.498.739
12	SERVICE NATIONAL	366.459.101	366.459.101	251.511.211	176.761.333	175.289.905	159.114.137
13	VICE-PRESIDENCE / COMMISSION ECOFIN	762.420.627	762.420.627	3.043.609.079	2.903.740.510	2.789.433.559	2.380.226.761
14	VICE-PRESIDENCE COMMISSION SOCIO-CULTURELLE	762.420.627	762.420.627	1.527.017.887	1.482.551.563	1.420.065.573	1.143.398.340
15	CHANCELLERIE DES ORDRES NATIONAUX	137.528.557	137.528.557	200.769.002	178.817.915	172.243.213	583.224.266
16	VICE-PRESIDENCE / COMMISSION RECONSTRUCTION ET DEVELOPPEMENT	764.877.627	764.877.627	1.425.828.387	1.412.325.889	1.288.827.580	1.138.179.056
18	ASSEMBLEE NATIONALE	6.348.886.048	6.348.886.048	10.573.791.835	10.249.581.023	10.349.550.434	9.152.825.421
19	SENAT	2.191.720.011	2.191.720.011	3.033.336.231	2.989.785.877	2.959.069.245	2.512.445.666
20	POUVOIR JUDICIAIRE	3.897.700.298	3.897.700.298	4.761.878.701	5.296.994.708	4.634.363.090	3.974.139.037
21	SECRETARIAT DU GOUVERNEMENT	2.516.160.898	2.516.160.898	5.105.038.405	4.757.381.143	4.967.992.737	5.298.923.489
22	AFFAIRES ETRANGERES	5.119.023.467	5.119.023.467	30.148.948.371	11.980.480.927	29.519.869.827	11.258.957.617
23	COOPÉRATION INTERNATIONALE	93.324.191	93.324.191	55.894.384	61.384.904	41.432.114	41.432.114
25	INTERIEUR	25.058.847.064	25.058.847.064	25.492.176.036	23.431.065.604	24.625.815.690	23.075.907.147
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	14.956.321	14.956.321	6.114.200	1.131.000	1.131.000	1.131.000
27	DEFENSE	75.987.387.349	75.987.387.349	122.014.580.008	79.497.924.841	115.480.745.507	78.355.035.737
28	ANCIENS COMBATTANTS	227.915.076	227.915.076	502.212.327	498.721.819	495.276.207	500.405.615
29	ECONOMIE	451.449.053	451.449.053	300.118.504	321.950.834	266.293.051	254.142.718
30	FINANCES	239.248.226.968	239.248.226.968	225.181.508.148	235.644.692.622	217.878.440.462	199.731.128.002
31	BUDGET	5.204.237.472	5.204.237.472	7.272.264.925	7.447.778.345	7.162.983.951	6.020.347.220
32	PLAN	7.804.341.198	7.804.341.198	3.168.838.326	3.903.889.789	3.047.744.200	2.905.220.591

33	RECONSTRUCTION	186.195.367	186.195.367	156.814.437	172.358.354	154.649.687	120.879.687
34	JUSTICE ET GARDE DES SCEAUX	1.070.311.012	1.070.311.012	1.267.456.803	1.355.742.382	1.128.333.607	1.084.467.370
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	30.520.321	30.520.321	15.954.589	16.096.833	12.066.129	12.066.129
36	RELATIONS AVEC LE PARLEMENT / ADMINISTRATION	14.957.394	14.957.394	12.630.866	9.348.866	9.348.866	9.257.840
37	SANTE PUBLIQUE	35.936.413.659	35.936.413.659	23.086.996.286	23.697.704.481	20.106.858.615	19.676.548.929
38	ENSEIGNEMENTS PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	43.098.788.875	43.098.788.875	41.184.850.878	46.121.932.587	38.780.531.926	37.694.362.601
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	80.395.335	80.395.335	66.308.725	57.136.308	55.912.250	55.950.428
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	15.037.866.356	15.037.866.356	14.529.440.354	15.436.723.363	13.562.564.152	13.214.670.777
41	RECHERCHE SCIENTIFIQUE	2.570.305.916	2.570.305.916	2.136.893.147	2.249.955.348	1.890.369.066	1.879.424.895
42	TRAVAUX PUBLICS	67.736.578.609	67.736.578.609	49.993.300.340	50.180.901.958	48.600.320.444	48.422.899.586
43	URBANISME ET HABITAT	2.260.239.260	2.260.239.260	5.153.651.722	4.681.260.095	4.661.979.857	4.395.589.862
44	AGRICULTURE, ELEVAGE ET PÊCHE	10.345.801.085	10.345.801.085	7.377.998.393	7.137.530.074	6.816.192.049	6.712.101.318
45	DEVELOPPEMENT RURAL	6.779.596.530	6.779.596.530	4.195.917.227	3.474.817.449	3.363.864.679	3.337.879.853
46	INDUSTRIE / PME	1.247.676.012	1.247.676.012	685.078.535	546.958.505	489.686.710	497.167.238
47	COMMERCE	259.836.420	259.836.420	329.716.828	378.052.445	288.222.438	284.671.623
48	MINES	561.051.517	561.051.517	235.886.844	296.981.238	229.525.566	214.522.135
49	HYDROCARBURES / ADMINISTRATION	82.532.457	82.532.457	42.833.899	48.223.923	38.995.099	38.995.099
50	ENERGIE	56.841.607.820	56.841.607.820	9.280.856.460	9.199.351.448	9.248.719.116	9.148.467.153
51	TRANSPORTS	10.068.427.526	10.068.427.526	9.293.132.355	9.071.477.847	8.702.278.563	8.901.111.349
52	POSTES, TELEPHONES ET TELECOMMUNICATIONS	243.771.147	243.771.146	182.244.786	197.546.382	169.885.816	175.332.437
53	PRESSE ET INFORMATION	1.954.081.810	1.954.081.810	1.877.601.701	1.958.459.347	1.498.295.384	1.487.702.225
54	DROITS HUMAINS	209.261.669	209.261.669	178.089.441	152.305.309	137.725.150	166.815.396
55	AFFAIRES FONCIERES	482.184.855	482.184.855	398.635.801	421.339.029	328.036.779	321.299.297
56	ENVIRONNEMENT	3.278.829.784	3.278.829.784	2.085.241.168	1.778.378.004	1.628.522.883	1.618.170.973
57	TOURISME	234.365.960	234.365.960	185.340.908	196.600.428	166.087.278	164.115.988
58	CULTURE ET ARTS	627.848.665	627.848.665	594.084.783	569.307.016	541.013.277	651.172.474

59	JEUNESSE	1.043.084.472	1.043.084.472	371.883.940	435.495.976	348.215.082	344.021.069
60	SPORTS ET LOISIRS / ADMINISTRATION	1.772.303.060	1.772.303.060	3.470.418.732	3.341.184.352	3.269.607.186	2.435.774.465
61	FONCTION PUBLIQUE	27.546.772.319	27.546.772.319	19.153.974.931	20.611.634.357	18.896.805.588	18.819.254.717
62	TRAVAIL	987.487.638	987.487.638	908.131.322	667.171.322	703.414.653	634.473.037
63	PREVOYANCE SOCIALE / ADMINISTRATION	178.093.005	178.093.005	122.600.099	118.372.036	84.729.660	80.714.486
64	AFFAIRES SOCIALES	13.781.250.300	13.781.250.300	4.910.503.703	4.068.637.758	3.937.298.312	3.826.367.197
65	CONDITION FÉMININE ET FAMILLE	562.671.056	562.671.056	550.959.839	499.195.755	504.887.862	367.565.973
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	379.577.022	379.577.022	464.750.701	441.153.444	422.308.039	300.720.090
67	ADMINISTRATION DU SENAT	208.112.689	208.112.689	411.215.077	362.567.417	391.006.261	341.594.274
69	COOPÉRATION RÉGIONALE	525.452.948	525.452.948	215.409.315	187.320.951	186.759.226	186.642.307
70	SOLIDARITÉ ET AFFAIRES HUMANITAIRES	2.090.327.535	2.090.327.535	2.697.107.873	2.115.272.164	2.131.519.470	1.606.243.694
74	PORTEFEUILLE	632.009.235	632.009.235	782.713.501	741.050.643	711.399.658	703.938.123
76	COUR DES COMPTES	636.494.467	636.494.468	466.354.956	461.326.695	444.948.347	440.938.164
77	COMMISSION ELECTORALE INDEPENDANTE	79.722.342.629	79.722.342.629	10.818.996.829	10.816.699.829	10.816.699.829	10.334.194.133
78	OBSERVATOIRE NATIONAL DES DROITS DE L'HOMME	342.825.951	342.825.951	400.543.381	393.885.581	393.345.091	303.599.396
79	COMMISSION VERITE ET RECONCILIATION	384.362.117	384.362.117	418.393.891	376.470.343	384.771.643	362.253.402
80	HAUTE AUTORITE DES MEDIAS	324.689.619	324.689.619	335.120.323	326.075.623	334.129.123	373.481.935
81	COMMISSION DE L'ETHIQUE ET DE LA LUTTE CONTRE LA CORRUPTION	530.698.897	530.698.897	361.949.771	343.433.771	346.311.971	271.644.661
82	DELEGATION GENERALE A LA FRANCOPHONIE	59.549.020	59.549.020	73.880.960	70.272.559	70.272.559	46.760.171
83	DELEGATION A LA MONUC	65.320.440	65.320.440	62.187.600	62.187.600	62.187.600	369.885.547
<i>TOTAL GENERAL</i>		<i>806.169.426.000</i>	<i>806.169.426.000</i>	<i>723.491.698.478</i>	<i>671.652.420.590</i>	<i>689.919.255.808</i>	<i>602.622.200.743</i>